

RAMSEY COUNTY 2020-2021 BUDGET SCHEDULE

This schedule is subject to change - Updated January 11, 2019

11/8/2018	Senior Management Team Budget Kick-off
2/1/2019	Deputy County Manager's prioritized Strategic Investment Forms due to Finance
2/8	County Manager, Finance, Policy and Planning strategic investments review
2/11	Hyperion open for input and budget instructions sent out
2/13-3/13	Executive Team strategic investments review
4/10	<i>Request budgets</i> due to Finance Department. (See Checklist). Hyperion closed for input
4/17- 4/30	Service Teams present Base+ budget and strategic investments with County Manager and Chief Financial Officer
5/2 - 5/14	County Manager, Finance, Policy and Planning finalize 2020-2021 budget numbers
6/5	<i>Proposed Budget</i> set by County Manager
6/21	County Manager's <i>Proposed Budget</i> forms due to Finance Department (See checklist)
8/6	2020-2021 County Manager Budget presentation to Board
8/6	2019 County Real Estate Report (County Assessor and County Auditor) - Impact of the Proposed budget on Property Taxes
8/6	2019 Community Indicators - Policy and Planning Director
8/6	2018 Financial Overview - Chief Financial Officer
8/13-9/6	County Board formal budget hearings on proposed Service Team budgets
TBD	Administrative Addenda and Public Hearing #1 on County Budget
9/17	County Board certifies 2020 maximum property tax levy
9/23	Joint Property Tax Advisory Committee (Ramsey County, City of St. Paul, and St. Paul School District #625) set overall property tax levy
11/10-11/24	Proposed Tax Notices of estimated taxes mailed
11/25	Public Hearing #2 on County Budget (Suburban location)
11/26	Finalize Budget - Commissioner Budget Addenda (if any)
12/17	County Board adoption of 2020-2021 budgets and 2020 property tax levy
12/23	<i>Approved budget</i> forms due to Finance Department (See checklist)