



BOARD OF COMMISSIONERS

RESOLUTION

Presented by: Commissioner Reinhardt Date: December 17, 2019 No. B2019-323A
Attention: County Manager

BUDGET & TAX LEVY STATEMENT RESOLUTION

WHEREAS, The Home Rule Charter for Ramsey County, Chapter 3, Section 3.02.F states that the County Manager shall prepare and submit the annual budget proposal and capital improvements plan proposal to the Ramsey County Board of Commissioners; and

WHEREAS, County Board Resolution 2005-068, dated February 15, 2005, authorized the County Manager to develop and implement two year budgets beginning with 2006 and 2007; and

WHEREAS, The County Manager, on August 6, 2019, submitted the 2020-2021 Operating Budget to the Ramsey County Board of Commissioners with a budget of \$741,749,636; and \$763,465,533 respectively.

WHEREAS, The Ramsey County Budget Committee of the Whole met with County departments to discuss proposed budgets on August 13, 20, 26, 27 and 29; and

WHEREAS, The Ramsey County Budget Committee of the Whole held a budget hearing on August 29, 2019 to review the 2020-2021 budget, the budget addenda and the proposed fee schedule, and a public hearing on August 29, 2019, at the Ramsey County Courthouse to receive public input on the 2020-2021 Budget; and

WHEREAS, The Truth in Taxation Law requires the County to certify a proposed tax levy each year to the County Auditor on or before September 30; and

WHEREAS, On September 17, 2019, the Ramsey County Board of Commissioners certified a proposed maximum tax levy of \$333,577,720 to finance the 2020 budget, an increase of 4.75% over the 2019 tax levy of \$318,453,646; and

WHEREAS, The Ramsey County Board of Commissioners held a Public Hearing/Open House November 25, 2019 at 6:30 p.m. at the Maplewood Library to discuss and receive public comment on its proposed final budget and property tax levy; and

WHEREAS, The 2020-2021 budget continues the vacancy factor that was implemented effective January 1, 1999 to preserve the savings from vacant positions and use these savings to help finance the 2020-2021 budget; and

WHEREAS, The 2020-2021 budget continues to fund the health and dental fund to provide health and dental insurance for County employees; and

Ramsey County Board of Commissioners

Table with 3 columns: YEA, NAY, OTHER. Rows for Toni Carter, Nicole Frethem, Trista MatasCastillo, Mary Jo McGuire, Rafael Ortega, Victoria Reinhardt, Jim McDonough.

Jim McDonough, Chair

By: [Signature] Janet M. Guthrie Chief Clerk - County Board



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WHEREAS, Tuberculosis Self-Insurance fund established by County Board resolution 2010-288 has not had any activity since 2013; and

WHEREAS, Minnesota Statutes, Sections 134.07 and 134.34 authorize the Ramsey County Board of Commissioners to levy a tax to establish and maintain a public library, which levy is to be made upon taxable property in Ramsey County, outside of any city or village wherein a free public library is located, or which is not already taxed for the support of any free public library; and

WHEREAS, The County Manager proposed to continue the allowance for uncollectible taxes at 1.75% for non-debt service funds and the required 5% on debt service funds; Now, Therefore, Be It

RESOLVED, The Ramsey County Board of Commissioners approves the 2020 Budget of \$741,707,421, and 2021 budget of 763,123,318 with all changes noted in the addenda list, an increase of \$3,588,812 or .5% increase over the 2019 adjusted budget of \$738,118,609; and Be It Further

RESOLVED, The Ramsey County Board of Commissioners approves the 2020 total tax levy of \$333,577,720 a 4.75% increase over the 2019 tax levy of \$318,453,646; and Be It Further

RESOLVED, By the Ramsey County Board of Commissioners that there be and hereby is levied in the year 2020 to be collected in the year 2019, a countywide levy on all taxable properties of \$319,443,425 and a suburban only levy for Libraries of \$14,134,295 on all taxable property in Ramsey County outside of the City of Saint Paul, as set forth in the following statement:

Ramsey County Board of Commissioners

Table with 4 columns: Name, YEA, NAY, OTHER. Rows include Toni Carter, Nicole Frethem, Trista MatasCastillo, Mary Jo McGuire, Rafael Ortega, Victoria Reinhardt, and Jim McDonough.

Jim McDonough, Chair

By: [Signature]
Janet M. Guthrie
Chief Clerk - County Board



BOARD OF COMMISSIONERS

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 Attention: County Manager

12/17/19
TAX LEVY STATEMENT

	Countywide Levy									
	County	Debt		Workforce	Care	Lake	Emergency	Central	Non Tax	Total
	Revenue	Service	CCAMP	Solutions	Center	Owasso Residence	Communications	Fleet	Funds	Countywide
2020 Proposed Budget	531,390,142	24,177,055	1,100,000	19,766,931	18,443,837	10,168,705	18,569,097	7,973,858	94,148,123	725,737,748
Financing										
Estimated Revenue	234,866,082	1,669,067		19,023,541	18,443,837	8,627,489	7,825,894	876,428	93,295,410	384,627,748
Other Tax Collections	3,123,245								0	3,123,246
Fund Balance	2,817,019	1,807,988					300,000		852,713	5,777,720
Subtotal	240,806,346	3,477,055	0	19,023,541	18,443,837	8,627,489	8,125,894	876,428	94,148,123	393,528,714
Property Tax Levy	290,583,796	20,700,000	1,100,000	743,390	0	1,541,216	10,443,203	7,097,430	0	332,209,035
Plus: Allowance for Uncollectibles	4,755,122	1,036,435	19,250	13,009	0	26,971	182,756	124,205	0	6,157,748
Total Tax Levy	295,338,918	21,736,435	1,119,250	756,399	0	1,568,187	10,625,959	7,221,635	0	338,366,783
Less: County Program Aid	18,862,531	60,827	0	0	0	0	0	0	0	18,923,358
Total Tax Levy After County Program Aid	276,476,387	21,675,608	1,119,250	756,399	0	1,568,187	10,625,959	7,221,635	0	319,443,425

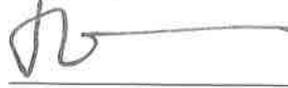
Suburban Only Levy			Total
Library	Library	Total	Countywide & Suburban Only
Operations & Technology	Debt Service	Library Funds	
12,935,141	3,034,532	15,969,673	741,707,421
670,400	251,400	921,800	385,549,548
67,495	15,315	82,810	3,206,056
225,000	100,000	325,000	6,102,720
962,895	366,715	1,329,610	394,858,324
11,972,246	2,667,817	14,640,063	346,849,098
197,646	128,696	326,342	6,484,090
12,169,892	2,796,513	14,966,405	353,333,188
678,210	153,900	832,110	19,755,468
11,491,682	2,642,613	14,134,295	333,577,720

And Be it Further

RESOLVED, The Ramsey County Board of Commissioners approves the continuation of a vacancy factor reduction in department budgets for 2020; and Be It Further Ramsey County Board of Commissioners

	YEA	NAY	OTHER
Toni Carter	X		
Nicole Frethem	X		
Trista MatasCastillo	X		
Mary Jo McGuire	X		
Rafael Ortega	X		
Victoria Reinhardt	X		
Jim McDonough	X		

Jim McDonough, Chair

By: 
 Janet M. Guthrie
 Chief Clerk – County Board



BOARD OF COMMISSIONERS

RESOLUTION

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Attention: County Manager

RESOLVED, The Ramsey County Board of Commissioners approves the 2020-2021 Fee Schedule; and Be It Further

RESOLVED, The Ramsey County Board of Commissioners authorizes the County Manager to monitor the savings that accrue due to the vacancy factor and to transfer vacancy factor savings if needed from departments that have excess savings to departments that need additional funds and to increase estimated revenues if needed to finance salary related costs due to the vacancy factor; and Be It Further

RESOLVED, The Ramsey County Board of Commissioners authorizes the County Manager to continue to fund Internal Services Fund for Employee Health and Dental Insurance to account for health and dental premiums, and directs the 2020 budget for self-insurance be retained and allocated to the Employee Health and Dental Insurance Fund; and Be It Further

RESOLVED, The Ramsey County Board of Commissioners authorizes the Tuberculosis Self-Insurance fund balance of \$2,460,619.22 be transferred to the general Tort Self-Insurance Fund; and Be It Further

RESOLVED, The Ramsey County Board of Commissioners authorizes the 2020 tax levy of \$14,134,295 on suburban properties for Libraries as a separate line on the property tax statement; and Be It Further

RESOLVED, The Ramsey County Board of Commissioners authorizes the County Manager to move, transfer, or reallocate existing Full Time Equivalents and budget resources within and between the service teams to support the service teams in their ability to achieve and implement the County Board's vision, mission, goals and strategic plan; and Be it Further

RESOLVED, The Ramsey County Board of Commissioners authorizes the County Manager to make all necessary budget adjustments, including transfers and increasing estimated revenues and expenditures to implement Request for Board Actions that have been approved by the Ramsey County Board of Commissioners.

STATE OF MINNESOTA COUNTY OF RAMSEY)))SS

I, Janet M. Guthrie, Chief Clerk-County Board, duly appointed and qualified for Ramsey County, Minnesota, do hereby certify that the foregoing is a true and correct copy of Resolution B2019-323A, adopted by the Board of Ramsey County Commissioners on December 17, 2019.

Dated at St. Paul, Minnesota, this 17th day of December 2019.

Handwritten signature of Janet M. Guthrie

Janet M. Guthrie, Chief Clerk - County Board

Ramsey County Board of Commissioners

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Jim McDonough, Chair

By: Handwritten signature of Janet M. Guthrie
Janet M. Guthrie
Chief Clerk - County Board