



REGIONAL RAILROAD AUTHORITY

RESOLUTION

Presented By: Commissioner Carter Date: December 17, 2019 No. R2019-021
Attention: Public Works

WHEREAS, The Proposed 2020 Ramsey County Regional Railroad Authority budget is \$21,777,583; and

WHEREAS, The Proposed 2021 Ramsey County Regional Railroad Authority budget is \$20,511,815; and

WHEREAS, The Ramsey County Regional Railroad Authority certified a proposed maximum levy of \$25,964,032 for 2020 on September 17, 2019, which represents an increase of 7% from 2019; and

WHEREAS, Two Public Hearings were held to receive public testimony on the budget: on August 29, 2019 in Council Chambers at the Ramsey County Courthouse, 15 West Kellogg Blvd., St. Paul MN, and on November 25, 2019 at Ramsey County Maplewood Library, 3025 Southlawn Drive, Maplewood, MN; and

WHEREAS, This request is to approve the 2020-2021 Ramsey County Regional Railroad Authority Budget and the 2020 Tax Levy; and

WHEREAS, The Ramsey County Regional Railroad Authority will certify a maximum tax levy, hold Public Hearings, and approve a final budget and tax levy for 2021 in 2020; Now, Therefore, Be It

RESOLVED, The Ramsey County Regional Railroad Authority approves the 2020 budget of \$21,777,583; and the 2021 budget of \$20,511,815; and Be It Further

RESOLVED, The Ramsey County Regional Railroad Authority approves the 2020 Tax Levy of \$25,964,032, as summarized below:

Ramsey County Regional Railroad Authority

Table with 4 columns: Name, YEA, NAY, OTHER. Rows include Toni Carter, Nicole Frethem, Trista MatasCastillo, Jim McDonough, Mary Jo McGuire, Victoria Reinhardt, Rafael Ortega.

Rafael Ortega, Chair

By: [Signature] Janet M. Guthrie Chief Clerk - County Board



REGIONAL RAILROAD AUTHORITY

RESOLUTION

Presented By: Commissioner Carter Date: December 17, 2019 No. R2019-021
 Attention: Public Works

	RCRRA Operations	CIP	2020 RCRRA Total
Budget	\$13,577,583	\$ 8,200,000	\$21,777,583
Revenues	- \$ 2,370,800		\$ 2,370,800
Fund Balance	+ <u>\$ 6,048,150</u>	<u>\$ 6,048,150</u>	<u>\$ 6,048,150</u>
Subtotal	\$11,206,783	\$14,248,150	\$25,454,933
Estimated Tax Delinquency	+ \$ <u>224,136</u>	\$ <u>284,963</u>	\$ <u>509,099</u>
Total Tax Levy	\$11,430,919	\$14,533,113	\$25,964,032

STATE OF MINNESOTA COUNTY OF RAMSEY))SS

I, Janet M. Guthrie, Chief Clerk-County Board, duly appointed and qualified for Ramsey County, Minnesota, do hereby certify that the foregoing is a true and correct copy of Resolution R2019-021, adopted by the Ramsey County Regional Railroad Authority on December 17, 2019.

Dated at St. Paul, Minnesota, this 17th day of December 2019.


 Janet M. Guthrie, Chief Clerk - County Board

Ramsey County Regional Railroad Authority

	YEA	NAY	OTHER
Toni Carter	X		
Nicole Frethem	X		
Trista MatasCastillo	X		
Jim McDonough	X		
Mary Jo McGuire	X		
Victoria Reinhardt	X		
Rafael Ortega	X		

Rafael Ortega, Chair

By: 
 Janet M. Guthrie
 Chief Clerk – County Board