

**Draft 2023 Consolidated Annual Performance and  
Evaluation Report (CAPER)**

**Community Development Block Grant (CDBG)**

September 11, 2024



**Prepared by:**

**Community and Economic Development Department**

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## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Ramsey County successfully restarted its homeowner rehab programs and the two new nonprofit service providers made substantial progress on meeting our homeowner rehab goals in our consolidated plan. We also continued to invest in public services like nonprofit food resource providers and a nonprofit tenant hotline that served many households.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Development of New Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Rental units constructed	Household Housing Unit	12	0	0.00%			
Development of New Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Rental units rehabilitated	Household Housing Unit	12	0	0.00%			
Development of New Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0		1	0	0.00%

Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	40	0	0.00%			
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	20	0	0.00%			
Housing Rehabilitation	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	425	75	17.65%	66	75	113.64%
Preservation of affordable rental housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Rental units rehabilitated	Household Housing Unit	150	0	0.00%			
Public Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1200	0	0.00%			
Public Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		17	0	0.00%
Public Improvements	Non-Housing Community Development	CDBG: \$	Rental units constructed	Household Housing Unit	0	0		0	0	

Public Improvements	Non-Housing Community Development	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Public Improvements	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	75		0	75	
Public Improvements	Non-Housing Community Development	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	3		0	3	
Public Improvements	Non-Housing Community Development	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Public Services	Homeless Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3698	697	18.85%	3698	697	18.85%
Public Services	Homeless Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1500	1047	69.80%	1500	1047	69.80%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Between 2020-2024, Ramsey County received new non-federal funding sources that are better fits for rental housing rehab and construction

than CDBG. Millions of dollars were invested in affordable rental housing outside of CDBG. This will show lower CDBG investment in rental housing. Additionally, business assistance moved to new local funds and COVID funds rather than CDBG. Moving forward CDBG will be used primarily for public infrastructure, improvements and facilities, as well as homeowner housing rehab, and public services.

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## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	790
Black or African American	504
Asian	142
American Indian or American Native	136
Native Hawaiian or Other Pacific Islander	1
<b>Total</b>	<b>1,573</b>
Hispanic	154
Not Hispanic	1,419

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Ramsey County assisted 1573 households/families who identified as these racial and ethnic categories. An additional 249 families/households were served that identified as "other" or were mixed race. This included American Indian/White, American Indian/Black, Asian/White, Black/White, and Other/Multiracial. We served a total of 1822 families/households in FY2023.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,202,421	

Table 3 - Resources Made Available

### Narrative

Ramsey County spent resources from PY2019, PY2020, PY2021, PY2022, PY2023 as well as program income, in this program year that the CAPER covers. The expended amount exceeds the amount available because of anticipated program income.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Urban Ramsey County	100	100	Urban County

Table 4 – Identify the geographic distribution and location of investments

### Narrative

Ramsey County spent 100% of its CDBG in PY2023 within the geography of its participating communities or "urban county." Every three years Ramsey County is required to requalify its communities for continued participation in the urban county.



## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

CDBG funds leveraged other state, local and philanthropic dollars in the implementation of the PY2023 projects and activities. Subrecipients utilize a variety of funding streams to operate and sustain their activities. For example, Interfaith Action of Greater Saint Paul receives USDA and state funds to operate the Department of Indian Work foodshelf.

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## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1	3
Number of Non-Homeless households to be provided affordable housing units	66	75
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>67</b>	<b>78</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	66	75
Number of households supported through Acquisition of Existing Units	1	3
<b>Total</b>	<b>67</b>	<b>78</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

We served a higher number of non-homeless households through our homeowner rehab programs including our deferred rehab loan program, manufactured home critical repair grant program and owner-occupied critical repair program. We assisted one nonprofit acquire a home for formerly homeless women. We thought this would be one household, but three unrelated households moved in.

**Discuss how these outcomes will impact future annual action plans.**

We will continue to invest in homeowner rehab programs to meet our 2020-2024 Consolidated Plan goals. In the future, we will help nonprofit rehab any acquisitions they were able to obtain to make those rental units nicer, however because of the special population they may fall under public facilities.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	34	0
Low-income	22	0
Moderate-income	22	0
<b>Total</b>	<b>78</b>	<b>0</b>

**Table 7 – Number of Households Served**

### **Narrative Information**

We served 78 households with our housing programs. The majority of beneficiaries were extremely low-income.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Ramsey County funded activities with CDBG that aim to prevent homelessness including a tenant hotline, however CDBG funds do not go directly to unsheltered outreach. Instead Ramsey County partners with the City of Saint Paul through the Continuum of Care to use ESG, CoC and other state dollars for unsheltered outreach and other services that serve the homeless population.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The majority of shelter programs are funded through the Continuum of Care and it's connection to ESG, CoC NOFO, local levy, CARES and ARPA funding. The same can be said for transitional housing and rapid re-housing programs.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

To prevent homelessness Ramsey County invested CDBG into the Homeline Tenant Hotline to prevent eviction and housing instability for renters. Additional CDBG funding sources were used to fund food resources at foodshelves. Additional investments occur through Ramsey County's financial assistance services, Ramsey County Social Services, Ramsey County Housing Stability, Ramsey County Veteran's Services and the Continuum of Care.

### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

These needs are primarily addressed through the Continuum of Care with other state, federal, local and philanthropic funds.

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## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Ramsey County does not own or operate public housing and did not use CDBG funds in PY2023 to partner with the public housing agency.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Ramsey County does not own or operate public housing and is not involved in public participation techniques with public housing residents.

### **Actions taken to provide assistance to troubled PHAs**

We do not have any troubled PHAs in our jurisdiction.

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### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Ramsey County does not have land use or zoning authorities in its jurisdiction. Instead Ramsey County encourages cities to create opportunities for density and affordable housing.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

There are many underserved needs across Ramsey County. With CDBG funds we have addressed a few of those needs including expanding access to housing, improving the quality of the housing stock and serving low-to-moderate income residents with improved public services.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Ramsey County follows all federal and state guidelines regarding lead-based paint. The Ramsey County Community & Economic Development department meets regularly with Ramsey County's Environmental Health division to collaborate on risk assessments and potential mitigation strategies. This is most important for the rehabilitation of housing units that were built before 1978.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

CDBG funds were used to lower food costs for families that are experiencing hardship. Additional support for families including cash assistance, food assistance and other emergency assistance can be accessed through Ramsey County's Financial Assistance Services. For employment and training families can access support through Ramsey County's Workforce Solutions Department and their community partners.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Through its administrative and planning percentages Ramsey County continues to build capacity to manage and innovate with its CDBG grants. This year we brought a new community development specialist on board and they have begun to learn more about our CDBG program and assist with tracking agreements.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Ramsey County continues to support the collaboration and coordination of the housing sector and social

service agencies through the Continuum of Care and other state and local working groups that aim to reduce barriers for housing and supportive services.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Ramsey County continues to chair the regional Fair Housing Implementation Council (FHIC). In FY2023 the FHIC released a request for proposals for fair housing activities. Four activities were selected by the group this include fair housing trainings for landlords, property management staff and tenants and repair the record work with residents who have barriers to finding quality, affordable housing. In addition, manufactured home resources will be translated into Spanish to meet the growing needs of our Latino population and continued funding for an eviction prevention project that diverts residents out of housing court. We also evaluated the activities that were selected in FY2022. Those activities included the eviction prevention project, fair housing trainings and updates to homeownership curriculums.



## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Through its CDBG Policies and Procedures Manual, Ramsey County will continue to monitor all recipients of CDBG funds and follow all federal and local regulations while doing so. Recipients are required to provide quarterly financial reports and demographic reports to track their use of funds. Internally, staff partner across departments including Community & Economic Development, the County Attorney's Office and the Finance Department to ensure proper monitoring of all recipients of federal funding.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Ramsey County follows all federal rules and regulations regarding citizen participation including posting the public notice in the state's second largest newspaper, sharing online and hosting an accessible public meeting

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Currently there are not any major changes in the jurisdiction's program objectives. However, Ramsey County is continuously learning about how to improve its management of federal grants including CDBG.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

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**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

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**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

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## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 8 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0				
Direct, on-the job training (including apprenticeships).	0				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0				
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	1				
Held one or more job fairs.	1				
Provided or connected residents with supportive services that can provide direct services or referrals.	1				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0				
Assisted residents with finding child care.	0				
Assisted residents to apply for, or attend community college or a four year educational institution.	0				
Assisted residents to apply for, or attend vocational/technical training.	0				
Assisted residents to obtain financial literacy training and/or coaching.	1				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0				
Provided or connected residents with training on computer use or online technologies.	0				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	1				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0				

Other.	0				
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**Table 9 – Qualitative Efforts - Number of Activities by Program**

## Narrative

None of the activities that we are reporting data on in PY2023 triggered Section 3 compliance. However, Section 3 activities still occurred including the commencement of a Ramsey County-specific Section 3 enrollment for workers and businesses. We anticipate that three public infrastructure or facility projects funded in PY2022 will be completed in PY2024 and all projects will meet Section 3 outcomes. Through its network of internal departments and their community partners Ramsey County is able to provide workforce development programming and investments, child care, technology, and supportive services. Additionally Ramsey County utilizes CERT SBE to certify small, women-owned and/or minority-owned businesses.

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2023  
RAMSEY COUNTY

Date: 06-Sep-2024  
Time: 16:32  
Page: 1

PGM Year: 1994  
Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
Status: Open 9/8/2000 12:00:00 AM  
Location: ,  
Objective: Outcome: Matrix Code: Unprogrammed Funds (22) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

THIS IS SOME ADJUSTMENT MADE DURING THE CONVERSION TO IDIS, IT HAS NO RELEVANCE TO OUR PROGRAM REPORTING. THIS IS SOME ADJUSTMENT MADE DURING THE CONVERSION TO IDIS, IT HAS NO RELEVANCE TO OUR PROGRAM REPORTING.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,644,500.00	\$0.00	\$0.00
		1987	B87UC270004		\$0.00	\$1,102,000.00
		1988	B88UC270004		\$0.00	\$1,052,000.00
		1989	B89UC270004		\$0.00	\$1,094,000.00
		1990	B90UC270004		\$0.00	\$1,056,000.00
		1991	B91UC270004		\$0.00	\$1,180,000.00
		1992	B92UC270004		\$0.00	\$1,219,000.00
		1993	B93UC270004		\$0.00	\$1,452,000.00
		1994	B94UC270004		\$0.00	\$1,582,000.00
		1995	B95UC270004		\$0.00	\$907,500.00
Total	Total			\$10,644,500.00	\$0.00	\$10,644,500.00

Proposed Accomplishments Actual

Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		



PGM Year: 2018

Project: 0001 - Ramsey County Owner Occupied Rehab -

IDIS Activity: 352 - Ramsey County Owner Occupied Rehab

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing Affordability  
Outcome: Matrix Rehab; Single-Unit Residential (14A)  
Code:

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2018

Description:

The deferred loan program provides loans of up to \$18,000 to any LMI homeowner in suburban Ramsey County. For HH below 50% of the median income, loans are forgiven 10% annually. For HH between 50% and 80% AMI, loans are deferred until resale or transfer of title. Funding is provided on a first-come, first-served basis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC270004	\$235,657.69	\$0.00	\$235,657.69
		2019	B19UC270004	\$88,053.60	\$0.00	\$88,053.60
Total	Total			\$323,711.29	\$0.00	\$323,711.29

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	These funds have not yet been drawn. Accomplishments will be reported in 2020 CAPER.	

PGM Year:

2019

Project:

0002 - Ramsey County Energy Efficiency Rehab Program

IDIS Activity:

361 - Ramsey County Energy Efficiency Rehab Program

Status:

Open

Location:

Address Suppressed

Objective:

Provide decent affordable housing Affordability

Outcome: Matrix

Rehab; Single-Unit Residential (14A)

Code:

National Objective:

LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/18/2019

Description:

Owner occupied energy efficiency rehab.  
Loans are deferred and forgiven after ten years.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC270004	\$290,488.97	\$0.00	\$274,796.48
	PI			\$179,490.23	\$10,439.85	\$179,490.23
Total	Total			\$469,979.20	\$10,439.85	\$454,286.71

Proposed Accomplishments

Housing Units : 65

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	29	0	0	0	29	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>2</b>							

Female-headed Households: 15 0 15

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	5	0	5	0
Low Mod	12	0	12	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	32	0	32	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments			
Years	Accomplishment Narrative		# Benefitting
2018			
2019	Strong demand for this program. COVID procedures for inspections have been added.		
2020	34 energy efficiency rehab loans which are completely forgivable after 10 years were loaned out. 2019 funds were used for an accomplishment that occurred in FY2023.		
2023			

PGM Year:

2019

Project:

0003 - Shoreview/Rondo Community Land Trust

IDIS Activity:

362 - Rondo CLT Shoreview Townhomes

Status:

Canceled 12/7/2023 10:23:51 AM Address

Location:

Suppressed

Objective:

Provide decent affordable housing Affordability

Outcome: Matrix Code:

Acquisition of Real Property (01)

National Objective:

LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/18/2019

Description:  
  
I will create a new activity ID when the project is able to give an accurate and updated timeline in Fall-Winter 2021 or 2022.

Financing  
No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:

2020

Project:

0001 - Ramsey County Owner Occupied Rehab

IDIS Activity:

381 - Owner Occupied Rehab

Status:

Open

Location:

15 Kellogg Blvd W Saint Paul, MN 55102-1635

Objective:

Provide decent affordable housing Affordability

Outcome: Matrix

Rehab; Single-Unit Residential (14A)

Code:

National Objective:

LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/08/2020

Description:

to helps low income homeowners to have safer, healthier and more efficient homes. Deferred loans of up to \$18,000 may be used for basic home improvements.  
Loan principal is reduced by 20% per year after five years, and if the borrower remains in their home for ten years, the loan is forgiven. There is no interest associated with this loan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC270004	\$22,674.00	\$0.00	\$22,674.00
		2020	B20UC270004	\$197,837.00	\$0.00	\$197,837.00
Total	Total			\$220,511.00	\$0.00	\$220,511.00

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	1	0	0	5	1	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>8</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	3		0		3				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	5	0	5	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	In 2022 Ramsey County selected Slipstream to administer the owner occupied rehab, after years of not having an administrator of the program. The funds were taken from funding year 2020, but accomplishments occurred in FY2023.	

PGM Year:2020

Project:0010 - Shoreview Lexington Ave. Acquisition

IDIS Activity:387 - Shoreview Lexington Ave. Acquisition

Status:Open

Location:Address Suppressed

Objective:Provide decent affordable housing Affordability

Outcome: MatrixAcquisition of Real Property (01)

Code:

National Objective:LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:02/11/2021

Description: Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC270004	\$30,158.46	\$0.00	\$30,158.46
		2019	B19UC270004	\$71,939.10	\$0.00	\$71,939.10
		2020	B20UC270004	\$7,902.44	\$0.00	\$2,402.44
Total	Total			\$110,000.00	\$0.00	\$104,500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:

2019

Project:

0031 - Legal Aid Services CDBG-CV

IDIS Activity:

394 - Volunteer Lawyers Network-CV

Status:

Completed 6/26/2024 12:00:00 AM

Location:

600 Nicollet Mall Ste 390A Ste 390A Minneapolis, MN 55402-1641

Objective:

Create suitable living environments

Outcome: Matrix

Availability/accessibility

Code:

Legal Services (05C)

National Objective:

LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/14/2022

Description:

The Volunteer Lawyers Network will provide legal assistance to low-income suburban Ramsey County tenants who are being evicted during the eviction moratorium phase-out and afterwards. Services will be provided remotely (via zoom) until the court returns to in person services. They are in the same zoom session as the court and offer services to all Ramsey county tenants as they check-in with the court. Their services will help tenants maintain their housing or negotiate favorable move-outs, remove evictions from records, and raise repair concerns. They will use contract attorneys to fill gaps in services and increase the program's overall capacity to meet the anticipated temporary increase in evictions.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270004	\$30,000.00	\$0.00	\$30,000.00
Total	Total			\$30,000.00	\$0.00	\$30,000.00

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	81	9
Black/African American:	0	0	0	0	0	0	55	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>146</b>	<b>9</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	104
Low Mod	0	0	0	39
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	146
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	In QTR 1 of CDBG-CV grant program VLN was able to serve 11 unduplicated households in need of legal assistance due to a covid-19 related hardship/need. In QTR 2, VLN served 8 new clients in housing related legal needs due in part to covid-19 related hardship. In QTR 3 Jan-Mar 2022, VLN served 13 new clients. In QTR-4 Apr.-Jun. 2022, they served 33 new clients. There is a rising number of landlord evictions since rental assistance programs and eviction moratoriums have ended. In QTR 5 (July-Sept. 2022) VLN served 42 new clients, which highlights the increase in covid-19 related hardships that have led to an increase in evictions.	



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PGM Year:	2021		
Project:	0003 - Arden Manor Park		
IDIS Activity:	398 - Arden Manor Park- Arden Hills		
Status:	Open	Objective:	Create suitable living environments
Location:	4601 Prior Ave Arden Hills, MN 55112	Outcome: Matrix	Availability/accessibility
		Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2021

Description:

The existing play structure at Arden Manor Park was installed in 1999. The playground structure is deteriorated and needs replacing. The playground area no longer meets accessibility standards or safety guidelines and will be brought into compliance. The proposed project: Proposed site improvements include the following elements. 1. Park site would be regraded to improve drainage and minimize localized nuisance flooding. 2. Sidewalks, pathways, and playground spaces would be reconfigured and reconstructed with curbing and ADA access. 3. New playground equipment would be installed to provide separate play areas for children ages 3-5 and ages 5-12. 4. The existing picnic shelter would be replaced based on modern design specifications and ADA access standards. 5. Playground areas would be completed with wood fiber mulch to meet safety standards. 6. Drainage improvements would be installed within the open field area to minimize standing water

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC270004	\$189,700.00	\$0.00	\$177,377.64
Total	Total			\$189,700.00	\$0.00	\$177,377.64

Proposed Accomplishments

Public Facilities : 1  
Total Population in Service Area: 535 Census Tract Percent Low /  
Mod: 61.68

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The park was completed in spring of 2024. There were a myriad of reasons the project was delayed. A new playground, benches, coal grills, garbage cans and other park amenities were installed.	

PGM Year:2021

Project:0002 - Housing Link Beyond Backgrounds

IDIS Activity:400 - HousingLink Beyond Backgrounds

Status:Completed 8/22/2023 12:00:00 AM

Location:1400 Van Buren St NE Ste 215 Ste 215 Minneapolis, MN 55413-3017

Objective:Create suitable living environments

Outcome: Matrix Availability/accessibility Tenant/Landlord

Code: Counseling (05K)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/27/2021

Description:

The Beyond Backgrounds program secures rental housing for Ramsey County residents who have criminal backgrounds, eviction histories, mental and substance use issues, and other barriers that would typically prevent property owners from renting to them.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC270004	\$20,000.00	\$2,500.00	\$20,000.00
Total	Total			\$20,000.00	\$2,500.00	\$20,000.00

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	2
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 0 0 0 0 0 0 10 2

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Beyond Backgrounds is a program that serves low-to-moderate income households who are having trouble finding housing due to something in their background. In QTR 1 PY21 HousingLink was able to assist 1 household. In QTR 2 PY21, HousingLink's Beyond Backgrounds prg was able to assist 2 households. In QTR 3 & 4 PY21 HousingLink served 1 new household. In QTRs 1-4 of year 2022 the program served an additional 6-households obtain stable and safe housing.	

PGM Year:2021

Project:0006 - Solid Ground Heating and Cooling Replacement

IDIS Activity:402 - Solid Ground Heating and cooling

Status:Completed 6/26/2024 12:00:00 AM

Location:3521 Century Ave N White Bear Lake, MN 55110-5689

Objective:Create suitable living environments

Outcome: MatrixSustainability

Code:Rehab; Multi-Unit Residential (14B)

National Objective:LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:09/27/2021

Description:

This project involves replacing 12 "magic pack" heatingcooling units in the Phase II units. The useful life of a magic pack is 15 years and the ones at East Metro Place are now 16 years old. The subgrantee used CDBG funds to purchase materials and did not use CDBG on labor hours.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC270004	\$19,800.00	\$0.00	\$19,800.00
Total	Total			\$19,800.00	\$0.00	\$19,800.00

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	0	0	0	9	0	0	0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

<b>Total:</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>
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Female-headed Households:	8		0		8			
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<i>Income Category:</i>				
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	10	0	10	0
Low Mod	10	0	10	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021		



PGM Year:2021

Project:0009 - Ramsey County Owner Occupied Rehab Program

IDIS Activity:404 - Ramsey County Owner Occupied Rehab Program

Status:Open

Location:15 Kellogg Blvd W Ste 250 Saint Paul, MN 55102-1614

Objective:Create suitable living environments Sustainability

Outcome: MatrixRehab; Single-Unit Residential (14A)

Code:

National Objective:LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:09/28/2021

Description: Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC270004	\$260,887.56	\$0.00	\$155,068.21
	PI			\$22,694.83	\$22,694.83	\$22,694.83
Total	Total			\$283,582.39	\$22,694.83	\$177,763.04

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	1	0	0	7	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	1	0	0	10	1	0	0

Female-headed Households: 4 0 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	In 2022 Ramsey County selected Slipstream as the new provider to administer the Single Family Rehab Loan Program. The accomplishments used 2021 funds, but the accomplishments occurred in FY2023	

DRAFT

PGM Year:2021

Project:0010 - Administration and Planning

IDIS Activity:406 - Administration and Planning

Status:Completed 5/27/2024 6:40:16 AM

Location:

Objective:

Outcome: Matrix

Code:General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:09/27/2021

Description:  
  
general program administration and eligible planning activities

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC270004	\$30,065.03	\$0.00	\$30,065.03
	PI			\$290,002.52	\$0.00	\$290,002.52
Total	Total			\$320,067.55	\$0.00	\$320,067.55

Proposed Accomplishments Actual

Accomplishments	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

DRAFT

PGM Year:

2021

Project:

0008 - Ramsey County Energy Efficiency Rehab Program

IDIS Activity:

407 - Center for Energy and the Environment (CEE)- Energy Efficiency Rehab

Status:

Open

Location:

1292 Halper Way White Bear Township, MN 55110-2205

Objective:

Create suitable living environments Sustainability

Outcome: Matrix Code:

Rehab; Single-Unit Residential (14A)

National Objective:

LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2021

Description: Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC270004	\$28,468.80	\$250.00	\$26,914.83
		2019	B19UC270004	\$45,788.00	\$0.00	\$0.00
		2021	B21UC270004	\$101,875.54	\$0.00	\$0.00
	PI			\$112,654.60	\$0.00	\$112,654.60
Total	Total			\$288,786.94	\$250.00	\$139,569.43

Proposed Accomplishments

Housing Units : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	18	0	0	0	18	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 6 0 6

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	7	0	7	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	22	0	22	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments			
Years	Accomplishment Narrative		# Benefitting
2021	CEE was able to serve 22 households in PY2021 by helping rehabilitate their homes to improve energy efficiency. 2021 funds were used to fund a FY 2023 accomplishment		
2023			

PGM Year:

2021

Project:

0010 - Administration and Planning

IDIS Activity:

409 - Business Loan Program Income Tracking

Status:

Canceled 6/27/2024 2:51:43 PM

Location:

,

Objective:

Outcome:

Matrix

Code:

General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/27/2021

Description: Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



PGM Year:2021

Project:0010 - Administration and Planning

IDIS Activity:410 - Non Business Loan Program Income (PI) Tracking

Status:Canceled 6/27/2024 2:51:29 PM

Location:

Objective:

Outcome: Matrix

Code:General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:09/27/2021

Description: Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0		0		0	0		
Black/African American:	0		0		0	0		
Asian:	0		0		0	0		
American Indian/Alaskan Native:	0		0		0	0		
Native Hawaiian/Other Pacific Islander:	0		0		0	0		
American Indian/Alaskan Native & White:	0		0		0	0		
Asian White:	0		0		0	0		
Black/African American & White:	0		0		0	0		
American Indian/Alaskan Native & Black/African American:	0		0		0	0		
Other multi-racial:	0		0		0	0		
Asian/Pacific Islander:	0		0		0	0		
Hispanic:	0		0		0	0		

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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:2019

Project:0001 - Ramsey County Homeowner Rehab Program

IDIS Activity:413 - Slipstream Manufactured Critical Repair CDBG-CV

Status:Open

Location:431 Charmany Dr Madison, WI 53719-1234

Objective:Create suitable living environments

Outcome: MatrixAvailability/accessibility

Code:Rehab; Single-Unit Residential (14A)

National Objective:LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date:01/25/2022

Description:

To assist income qualified manufactured homeowners' make critical repairs to their property due to covid-19 related hardships.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270004	\$229,019.45	\$53,966.72	\$175,574.67
Total	Total			\$229,019.45	\$53,966.72	\$175,574.67

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	2	0	0	9	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	3	0	0	3	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	19	5	0	0	19	5	0	0

Female-headed Households: 8 0 8

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	5	0	5	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	19	0	19	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	During the last year, Slipstream was able to serve 19 low-income manufactured homeowners. The grant dollars have made a major difference in these homeowners lives by fixing healthy and safety, increasing energy efficiency, & providing the only home rehabilitation grant program for manufactured housing. Other programs are loans, which can further burden the low-income homeowner with additional loan payments.	

PGM Year:2019

Project:0001 - Ramsey County Homeowner Rehab Program

IDIS Activity:414 - CAPRW Homeowner Rehabilitation CDBG-CV

Status:Open

Location:450 Syndicate St N Saint Paul, MN 55104-4107

Objective:Create suitable living environments

Outcome: MatrixAvailability/accessibility

Code:Rehab; Single-Unit Residential (14A)

National Objective:LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date:01/25/2022

Description:

Critical repair for income qualified homeowners' in need to due covid-19 related hardship.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270004	\$150,000.00	\$105,139.34	\$142,639.34
Total	Total			\$150,000.00	\$105,139.34	\$142,639.34

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	22	0	0	0	22	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	31	0	0	0	31	0	0	0

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	23	0	23	0
Low Mod	7	0	7	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	31	0	31	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	Community Action Partnership of Ramsey and Washington County was able to serve 31 low income homeowners experiencing covid-19 related hardships with critical home repairs.	

DRAFT

PGM Year:2019

Project:0029 - Administration and Planning - CV

IDIS Activity:416 - Administration and Planning-CV

Status:Completed 6/7/2024 6:40:20 AM

Location:

Objective:

Outcome: Matrix

Code:General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date:01/25/2022

Description:  
CDBG-CV administration and planning will be used for internal CDBG-CV eligible expenses including direct management of CDBG-CV projects and activities.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270004	\$258,591.23	\$0.00	\$258,591.23
Total	Total			\$258,591.23	\$0.00	\$258,591.23

Proposed Accomplishments Actual

Accomplishments	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:0

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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



PGM Year:

2022

Project:

0001 - Marion Street Pathway

IDIS Activity:

419 - Marion Street Pathway

Status:

Open

Location:

1705 Marion St   Roseville, MN 55113-6715

Objective:

Create suitable living environments

Outcome: Matrix

Availability/accessibility

Code:

Parks, Recreational Facilities (03F)

National Objective:

LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

The project consists of construction of a new, 6-foot, concrete pathway on the west side of Marion Street, from Larpenteur Avenue, north to the end of the cul-de-sac. This pathway segment will provide benefit to a diverse population in this high-density residential area, through increased walkability and access to community resources such as transit, a charter school, parks and recreational areas such as Unity Park and Lake McCarrons Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270004	\$210,854.00	\$0.00	\$146,200.00
Total	Total			\$210,854.00	\$0.00	\$146,200.00

Proposed Accomplishments

Public Facilities : 1  
Total Population in Service Area: 2,170 Census Tract Percent  
Low / Mod: 70.51

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year:2022

Project:0002 - Suburban Weatherization

IDIS Activity:420 - Center for Energy and Environment (CEE) Energy Efficiency Loan Program

Status:Open

Location:212 3rd Ave N Minneapolis, MN 55401-1431

Objective:Create suitable living environments Sustainability Outcome: Matrix Rehab; Single-Unit Residential (14A) Code:

National Objective:LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:11/02/2022

Description:  
The Center for Energy and Environment will offer an Energy Efficiency Loan Program in Suburban Ramsey County. These funds will support energy efficiency improvements to 1-4 unit owner-occupied properties up to \$10,000 per property. The funds are a great resource to help ensure low and moderate income homeowners can maintain their homes and reduce utility costs.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270004	\$17,136.00	\$0.00	\$0.00
	PI			\$147,357.40	\$100,332.20	\$100,332.20
Total	Total			\$164,493.40	\$100,332.20	\$100,332.20

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments			
Years	Accomplishment Narrative		# Benefitting
2022			

PGM Year:2022

Project:0003 - Multifamily Housing Renovations

IDIS Activity:421 - Cobblestone Court Renovations

Status:Completed 6/26/2024 12:00:00 AM

Location:2585 Conway Ave E Maplewood, MN 55119-4136

Objective:Provide decent affordable housing Affordability

Outcome: MatrixRehab; Multi-Unit Residential (14B)

Code:

National Objective:LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:11/09/2022

Description:

Aeon will use funds to replace six boilers (two boilers per building) and three water heaters (two at the 2585 building, and one shared between 2605 and 2613 buildings), to create and sustain quality affordable homes that strengthen lives and communities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270004	\$135,551.52	\$0.00	\$135,551.52
Total	Total			\$135,551.52	\$0.00	\$135,551.52

Proposed Accomplishments

Housing Units : 74

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	21	1	21	1	0	0
Black/African American:	0	0	19	0	19	0	0	0
Asian:	0	0	7	0	7	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	20	0	20	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 0 0 69 1 69 1 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	55	55	0
Low Mod	0	9	9	0
Moderate	0	5	5	0
Non Low Moderate	0	0	0	0
Total	0	69	69	0
Percent Low/Mod	100.0%	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The rental rehabilitation included replacement of the boilers and water heaters so that residents could remain in their affordable housing units.	

PGM Year:

2022

Project:

0004 - Community Center Renovation

IDIS Activity:

422 - Emma Norton Community Center

Status:

Open

Location:

2163 Van Dyke St Maplewood, MN 55109-2703

Objective:

Create suitable living environments

Outcome: Matrix Code:

Availability/accessibility Neighborhood Facilities (03E)

National Objective:

LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Emma Norton Services is requesting funds to bring much needed upgrades to the Emma's Place Community Center, located in Maplewood, that align with intentional trauma-informed design features to support the physical and mental well-being of residents. Such features include: replacing all lighting with LED lighting to accommodate lower levels of illumination, increase energy efficiency, and eliminate noises and flickering; update electrical wiring and internet support to allow for strong Wi-Fi connectivity throughout the building, add ethernet ports and outlets to support increased access to electricity and internet for distance learning, programming, and group activities; new flooring that is consistent throughout the building and provides a natural design to reduce visual complexity; storage solutions for food shelf items and within the large community room to reduce clutter and perceived crowdedness; make updates to kitchen area to include new floors, countertops, sink, faucet and appliances; add outdoor seating and landscaping to enhance access to vegetation, nature, and outdoor engagement; add signage throughout the building in multiple languages to better inform and direct individuals throughout the building and property; and other minor updates such as replacing drinking fountain, repairing handicap accessible doors, minor repairs, and painting to ensure the space is aesthetically pleasing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270004	\$266,130.00	\$132,500.00	\$266,130.00
Total	Total			\$266,130.00	\$132,500.00	\$266,130.00

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year:2022

Project:0005 - Solid Ground East Metro

IDIS Activity:423 - Solid Ground- Rehab

Status:Open

Location:3521 Century Ave N White Bear Lake, MN 55110-5689

Objective:Provide decent affordable housing

Outcome: MatrixRehab; Multi-Unit Residential (14B)

Code:

National Objective:

LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:11/09/2022

Description:

This project involves improvements to East Metro Place, a 34-unit supportive housing building in White Bear Lake. Improvements include replacing the exterior siding and installing new interior lighting to make the hallways and officeprogram spaces brighter and more welcoming.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270004	\$146,045.00	\$0.00	\$0.00
Total	Total			\$146,045.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 34

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



PGM Year:

2022

Project:

0006 - Aeon- Goldenstar and Sun Place Renovations

IDIS Activity:

424 - Aeon- Goldenstar and Sun Place Renovations

Status:

Open

Location:

321 Larpenteur Ave E   Maplewood, MN  55117-2461

Objective:

Provide decent affordable housing Affordability

Outcome: Matrix Code:

Rehab; Multi-Unit Residential (14B)

National Objective:

LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

The project will replace the roof on the Sun Place building and paint the common room, as well as update the fobs at the two buildings, pool, and gates at Goldenstar.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270004	\$125,350.00	\$7,478.75	\$125,350.00
Total	Total			\$125,350.00	\$7,478.75	\$125,350.00

Proposed Accomplishments

Housing Units : 115

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	25	4	25	4	0	0
Black/African American:	0	0	40	0	40	0	0	0
Asian:	0	0	3	0	3	0	0	0
American Indian/Alaskan Native:	0	0	3	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	1	0	1	0	0	0
Other multi-racial:	0	0	40	5	40	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	115	9	115	9	0	0

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Female-headed Households:

01111

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	24	24	0
Low Mod	0	4	4	0
Moderate	0	87	87	0
Non Low Moderate	0	0	0	0
Total	0	115	115	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The project replaced the roof and paint in the common areas of Sun Place and installed security fobs at nine entrance points at Goldenstar.	

PGM Year:

2022

Project:

0007 - Hearts and Hammers

IDIS Activity:

425 - Hearts and Hammers Homeowner Rehabilitation

Status:

Open

Location:

2357 10th St NW   New Brighton, MN   55112-6634

Objective:

Provide decent affordable housing Affordability

Outcome: Matrix

Rehab; Single-Unit Residential (14A)

Code:

National Objective:

LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

Hearts & Hammers provides free exterior home-improvement assistance for these units. A typical Hearts & Hammers home is rehabbed in just one day to restore the character, weatherproofing, security, and accessibility of each house. CDBG funds are used to purchase painting and other painting materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270004	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - RAMSEY COUNTY

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7                    0                    0                    0                    7                    0                    0                    0

3                      0                      3

## Income Category

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2022

PGM Year:2022

Project:0009 - Twin Lake Sidewalk

IDIS Activity:427 - Twin Lake Blvd Sidewalk

Status:Open

Location:515 Little Canada Rd E Little Canada, MN 55117-1633

Objective:Create suitable living environments

Outcome: MatrixAvailability/accessibility

Code:Sidewalks (03L)

National Objective:

LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:06/29/2023

Description:

The Twin Lake Boulevard project involves the construction of a six-foot wide concrete sidewalk along the north side of Twin Lake Boulevard between Vadnais Boulevard.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC270004	\$86,140.45	\$86,140.45	\$86,140.45
		2020	B20UC270004	\$141,822.54	\$141,822.54	\$141,822.54
		2021	B21UC270004	\$158,123.01	\$158,123.01	\$158,123.01
	PI			\$120,000.00	\$120,000.00	\$120,000.00
Total	Total			\$506,086.00	\$506,086.00	\$506,086.00

Proposed Accomplishments

Public Facilities : 1  
Total Population in Service Area: 2,385 Census Tract Percent  
Low / Mod: 52.62

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:2022

Project:0010 - Administration and Planning

IDIS Activity:428 - Administration and Planning

Status:Completed 6/27/2024 12:00:00 AM

Location:

Objective:

Outcome: Matrix

Code:General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:11/02/2022

Description:  
  
Administration and eligible planning activities for CDBG PY 2022 programs and projects.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270004	\$240,642.31	\$52,658.30	\$240,642.31
	PI			\$46,188.14	\$46,188.14	\$46,188.14
Total	Total			\$286,830.45	\$98,846.44	\$286,830.45

Proposed Accomplishments Actual

Accomplishments	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

DRAFT

PGM Year:

2022

Project:

0010 - Administration and Planning

IDIS Activity:

429 - Non Business Loan Program Income (PI) Tracking

Status:

Canceled 6/27/2024 2:50:34 PM

Location:

,

Objective:

Outcome:

Matrix

Code:

General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/02/2022

Description:

Administration and planning of CDBG funds.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments Actual

Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



Hispanic:						0	0		
<b>Total:</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:						0			

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:2022

Project:0010 - Administration and Planning

IDIS Activity:430 - Business Loan Program Income Tracking

Status:Canceled 6/27/2024 2:50:23 PM

Location:,

Objective:  
Outcome: Matrix  
Code:General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:11/02/2022

Description:

Business Loan Program Income Tracking

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments Actual

Accomplishments	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:						0	0		
<b>Total:</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:						0			

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**  
No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:2020

Project:0001 - Ramsey County Owner Occupied Rehab

IDIS Activity:431 - White Bear Owner Occupied Rehab

Status:Completed 6/26/2024 12:00:00 AM

Location:2239 Carlyle Ct White Bear Lake, MN 55110-4311

Objective:Create suitable living environments Sustainability

Outcome: MatrixRehab; Single-Unit Residential (14A)

Code:

National Objective:LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:03/23/2023

Description:

Extensive rehabilitation is needed to preserve the home at 2239 Carlyle Court in White Bear Lake, MN. Without rehabilitation the city will file a petition to demolish the home and the homeowner will be displaced. The CDBG funds were used to do an emergency clean-up of the home. Rehabilitation could not begin until environmental hazards were removed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC270004	\$17,500.00	\$0.00	\$17,500.00
Total	Total			\$17,500.00	\$0.00	\$17,500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

1	0	1
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Homeowner's home was condemned. Homeowner is on SSDI and only has Social Security to live off of and could not afford to bring home into livable repair. Homeowner would be permanently homeless if property could not be repaired.	

PGM Year:

2023

Project:

0004 - Housing Rehabilitation- Hammer Residences

IDIS Activity:

432 - Hammers & NER Home Revitalization

Status:

Open

Location:

2646 Virginia Ave   Roseville, MN 55113-2447

Objective:

Create suitable living environments

Outcome: Matrix

Availability/accessibility

Code:

Rehab; Single-Unit Residential (14A)

National Objective:

LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/03/2024

Description:

Home Revitalization for Individuals with Developmental Disabilities ensures that Hammer & NER homes receive timely home accessibility modifications to ensure each resident may live in their home and community as they age. Individuals living with significant disabilities cannot live alone. Hammer & NER meets this community need by providing cost-effective living environments which match the needs and desires of the people served. Hammer & NER is challenged by the rapid aging progression of our clients and how that impacts their living environment. The homes provide a community to those living there.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270004	\$148,000.00	\$52,700.00	\$52,700.00
Total	Total			\$148,000.00	\$52,700.00	\$52,700.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:2023

Project:0015 - Planning and Administration

IDIS Activity:433 - Planning and Administration

Status:Open

Location:

Objective:

Outcome: Matrix

Code:General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:01/03/2024

Description:

This will be used for the administration of 2023 CDBG funds by Ramsey County staff.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270004	\$240,485.00	\$101,353.64	\$101,353.64
	PI			\$34,587.42	\$19,327.81	\$19,327.81
Total	Total			\$275,072.42	\$120,681.45	\$120,681.45

Proposed Accomplishments Actual

Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

DRAFT

PGM Year:2023

Project:0015 - Planning and Administration

IDIS Activity:434 - 2023 Non Business Loan Program Income

Status:Open

Location:

Objective:

Outcome: Matrix

Code:General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:01/03/2024

Description:

To track program income from non-business loan sources in 2023

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$21,566.42	\$0.00	\$0.00
Total	Total			\$21,566.42	\$0.00	\$0.00

Proposed Accomplishments Actual

Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:2023

Project:0015 - Planning and Administration

IDIS Activity:435 - 2023 Business Loan Program Income Tracking

Status:Open

Location:

Objective:

Outcome: Matrix

Code:General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:01/03/2024

Description:

This activity is set up to track program income that comes in from old CDBG business loans.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$80,084.83	\$0.00	\$0.00
Total	Total			\$80,084.83	\$0.00	\$0.00

Proposed Accomplishments Actual

Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

DRAFT

PGM Year:2023

Project:0014 - Interfaith Action - Department of Indian Work Foodshelf

IDIS Activity:436 - Interfaith Action - Department of Indian Work Foodshelf

Status:Completed 6/27/2024 12:00:00 AM

Location:3080 Centerville Rd Little Canada, MN 55117-1105

Objective:Create economic opportunities

Outcome: Matrix

Code:Food Banks (05W)

National Objective:

LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/07/2023

Description:

Interfaith Action will used CDBG funds to directly serve low-to-moderate income residents at their Department of Indian Work foodshelf located in Little Canada.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270004	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	115	35
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	168	35

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	168
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	168
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Interfaith was able to reach 168 households with food from their food shelf during the reporting period.	

PGM Year:2023

Project:0015 - Planning and Administration

IDIS Activity:437 - HousingLink Rental Housing Search Tool

Status:Open

Location:

Objective:

Outcome: Matrix

Code:Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:12/07/2023

Description:

Ramsey County will use a portion of their 20% admin cap for fair housing activities including Housing Link's Rental Housing Search Tool which allows residents seeking affordable apartments to search for available units. Ramsey County requires multifamily landlords that receive local county dollars to advertise on Housing Link's tool.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270004	\$19,000.00	\$14,250.00	\$14,250.00
Total	Total			\$19,000.00	\$14,250.00	\$14,250.00

Proposed Accomplishments Actual

Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

DRAFT

PGM Year:2023

Project:0001 - A Brush With Kindness- Habitat

IDIS Activity:438 - A Brush With Kindness - Habitat

Status:Open

Location:1954 University Ave W Saint Paul, MN 55104-3426

Objective:Create suitable living environments Sustainability

Outcome: MatrixRehab; Single-Unit Residential (14A)

Code:

National Objective:LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:01/03/2024

Description:  
  
Habitat for Humanity's "A Brush With Kindness" program will assist low-to-moderate income homeowners in Roseville, MN with exterior painting.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270004	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

DRAFT

PGM Year:2023

Project:0008 - CAPRW Critical Repair

IDIS Activity:439 - CAPRW Critical Repair

Status:Open

Location:450 Syndicate St N Saint Paul, MN 55104-4107

Objective:Create suitable living environments Sustainability

Outcome: MatrixRehab; Single-Unit Residential (14A)

Code:

National Objective:LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:01/03/2024

Description:

Community Action Partnership of Ramsey and Washington Counties (CAPRW) will administer a critical repair program for single family homeowners. The \$5,000 grants will go to upgrades that are immediately needed to preserve the life of the home and its residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270004	\$150,000.00	\$0.00	\$0.00
Total	Total			\$150,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 4 1 0 0 4 1 0 0

Female-headed Households: 2 0 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	In 2023 Ramsey County funded Slipstream's Manufactured Homes Critical Repair Program. Accomplishment are added when the grant with the resident is completely closed and all	

PGM Year:2023

Project:0007 - MN One Stop Acquisition

IDIS Activity:440 - MN One Stop Acquisition - 3104 Victoria

Status:Completed 6/27/2024 1:43:58 PM

Location:3104 Victoria St N Roseville, MN 55113-1936

Objective:Provide decent affordable housing Affordability

Outcome: MatrixAcquisition of Real Property (01)

Code:

National Objective:

LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:01/03/2024

Description:

MN One Stop for Communities, a nonprofit, will purchase 3104 Victoria Street. The home will house 3 formerly homeless residents in the single family home. **Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270004	\$90,000.00	\$90,000.00	\$90,000.00
Total	Total			\$90,000.00	\$90,000.00	\$90,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 0 0 3 0 3 0 0 0

Female-headed Households: 0 3 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	3	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	3	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2023 MN One Stop was able to use funds to pay the down payment and other related acquisition costs to purchase one vacant property providing housing for individuals and families experiencing long-term homelessness. They were able to house 3 households and 4-individuals.

PGM Year:

2023

Project:

0002 - Acquisition Rehab- Habitat

IDIS Activity:

441 - Acquisition Rehab- Habitat for Humanity

Status:

Open

Location:

1954 University Ave W Saint Paul, MN 55104-3426

Objective:

Provide decent affordable housing Affordability

Outcome: Matrix

Acquisition for Rehabilitation (14G)

Code:

National Objective:

LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/03/2024

Description:

Habitat for Humanity will acquire and rehab a home in suburban Ramsey County to move a low-to-moderate income homebuyer into the home.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270004	\$150,000.00	\$135,000.00	\$135,000.00
Total	Total			\$150,000.00	\$135,000.00	\$135,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



Female-headed Households:

000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

DRAFT

PGM Year:

2023

Project:

0009 - Housing Rehab- Hearts and Hammers

IDIS Activity:

442 - Hearts and Hammers

Status:

Completed 6/27/2024 12:00:00 AM

Location:

2603 Fairview Ave N   Roseville, MN  55113-2616

Objective:

Create suitable living environments Sustainability

Outcome: Matrix Code:

Rehab; Single-Unit Residential (14A)

National Objective:

LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/03/2024

Description:

Hearts and Hammers will use CDBG funding to purchase paintmaterials for the painting ofthe exterior of older, low-to-moderate income homebuyers in suburban Ramsey County. There will be no construction labor hours.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270004	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 8 0 0 0 8 0 0 0

Female-headed Households: 7 0 7

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Hearts and Hammers was able to serve 8 very low income and with all but 1 being 62 years old or older. Volunteers helped with landscaping, painting, installing handicapped accessible ramps and railing and other minor repairs of the exterior of the home.	

PGM Year:2023

Project:0005 - HomeLine Tenant Hotline

IDIS Activity:443 - HomeLine Tenant Hotline

Status:Open

Location:8011 34th Ave S Bloomington, MN 55425-1637

Objective:Provide decent affordable housing

Outcome: Matrix Availability/accessibility Tenant/Landlord

Code: Counseling (05K)

National Objective:LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/03/2024

Description:

HOME Line tenant hotline program provides free and confidential legal advice to renters throughout the state about any rental issue they are experiencing, including providing advice about repairs, evictions, notices to vacate, security deposits, privacy, questions about leases, and more.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270004	\$39,936.00	\$22,834.50	\$22,834.50
Total	Total			\$39,936.00	\$22,834.50	\$22,834.50

Proposed Accomplishments

People (General) : 802

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	488	23
Black/African American:	0	0	0	0	0	0	392	0
Asian:	0	0	0	0	0	0	50	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	109	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,047</b>	<b>40</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	459				
Low Mod	0	0	0	230				
Moderate	0	0	0	267				
Non Low Moderate	0	0	0	91				
Total	0	0	0	1,047				
Percent Low/Mod				91.3%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	HOMELine assisted (XXXX) individuals with their housing related questions. They assisted with renter questions on renter's rights, how to avoid eviction and how to work with their landlord to resolve issues/disputes.	

PGM Year:

2023

Project:

0013 - Keystone Food Services

IDIS Activity:

444 - Keystone Food Services

Status:

Completed 6/27/2024 1:41:47 PM

Location:

1916 University Ave W Saint Paul, MN 55104-3426

Objective:

Create economic opportunities

Outcome: Matrix

Availability/accessibility

Code:

Food Banks (05W)

National Objective:

LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/25/2024

Description:

Keystone Services will provide food resources to low-to-moderate income residents in suburban Ramsey County through the mobile food pantry.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270004	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	160	1
Black/African American:	0	0	0	0	0	0	83	0
Asian:	0	0	0	0	0	0	72	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	116	63
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	442	65

Female-headed Households:

000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	415
Low Mod	0	0	0	24
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	442
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Keystone was able to serve 442 households with food assistance and security throughout all of Suburban Ramsey County between Jan-Mar 2024.They served a very diverse population with culturally diverse foods.	

PGM Year:2023

Project:0003 - MN One Stop for Communities Program Services

IDIS Activity:445 - MN One Stop Program Services

Status:Open

Location:2277 Highway 36 W Roseville, MN 55113-3804

Objective:Create economic opportunities

Outcome: MatrixAvailability/accessibility

Code:Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective:LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:01/03/2024

Description:

Minnesota One Stop for Communities will provide social services including referrals to housing, mental health and addiction services, financial assistance services, food resources and employment services at a variety of residential sites in Suburban Ramsey County including family homeless shelters, adult shelters, and housing for formerly homeless adults.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270004	\$40,000.00	\$0.00	\$0.00
Total	Total			\$40,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:

2023

Project:

0011 - Open Arms of MN- Food Resources

IDIS Activity:

446 - Open Arms of MN Food Resources

Status:

Completed 6/27/2024 12:00:00 AM

Location:

380 E Lafayette Frontage Rd Saint Paul, MN 55107-1200

Objective:

Create economic opportunities

Outcome: Matrix

Availability/accessibility

Code:

Food Banks (05W)

National Objective:

LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/03/2024

Description:

Open Arms of Minnesota will deliver meals to low-to-moderate income residents of Suburban Ramsey County who are afflicted with chronic and acute diseases and need additional supports. The CDBG award will be used to provide food ingredients and packaging materials for the delivered meals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270004	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	63	0
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87</b>	<b>3</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	51				
Low Mod	0	0	0	25				
Moderate	0	0	0	11				
Non Low Moderate	0	0	0	0				
Total	0	0	0	87				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Open Arms expanded their services to Suburban Ramsey County residents. They delivered medically tailored meals to 87 different households.	

PGM Year:

2023

Project:

0010 - Manufactured Homes Critical Repair- Slipstream

IDIS Activity:

447 - Manufactured Homes Critical Repair

Status:

Open

Location:

431 Catalyst Way Madison, WI 53719-1241

Objective:

Create suitable living environments Sustainability

Outcome:

Matrix Rehab; Single-Unit Residential (14A)

Code:

National Objective:

LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/03/2024

Description:

Slipstream will administer a critical repair program that will offer up to \$10,000 grants to make health, safety and code repairs to manufactured homes in Suburban Ramsey County. They will work with local contractors to do the repair and they will be selected through the required bidding process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270004	\$225,000.00	\$8,467.05	\$8,467.05
Total	Total			\$225,000.00	\$8,467.05	\$8,467.05

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	33	8	0	0	33	8	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

<b>Total:</b>	<b>44</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>8</b>	<b>0</b>	<b>0</b>
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Female-headed Households:	19		0		19			
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<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	18	0	18	0				
Low Mod	15	0	15	0				
Moderate	11	0	11	0				
Non Low Moderate	0	0	0	0				
Total	44	0	44	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	44-manufactured homes received critical upkeep and repair in order to keep the affordable homes in livable condition. Majority of those who received service have very low-income and would not have had the resources to keep their home in living condition without the grants provided through this program. Most would not have the ability to find another affordable living situation.	

PGM Year:

2023

Project:

0012 - White Bear Area Foodshelf

IDIS Activity:

448 - White Bear Area Foodshelf

Status:

Open

Location:

1884 Whitaker St White Bear Lake, MN 55110-3762

Objective:

Create economic opportunities

Outcome: Matrix

Availability/accessibility

Code:

Food Banks (05W)

National Objective:

LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/03/2024

Description:

White Bear Area Foodshelf was awarded CDBG funding to support their food shelf operations including purchasing food that they will give to low-to-moderate income families struggling with food insecurity in Suburban Ramsey County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270004	\$20,000.00	\$0.00	\$0.00
Total	Total			\$20,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:

2021

Project:

0009 - Ramsey County Owner Occupied Rehab Program

IDIS Activity:

449 - WBL Remus Owner Occupied Rehab

Status:

Completed 6/26/2024 12:00:00 AM

Location:

2239 Carlyle Ct White Bear Lake, MN 55110-4311

Objective:

Create suitable living environments

Outcome: Matrix

Availability/accessibility

Code:

Rehab; Single-Unit Residential (14A)

National Objective:

LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/10/2024

Description:  
After an emergency clean out due to hoarding activities, this house was then rehabbed it included walls, ceilings, flooring, and plumbing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC270004	\$90,000.00	\$90,000.00	\$90,000.00
Total	Total			\$90,000.00	\$90,000.00	\$90,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2021 Homeowner was not able to live in their home and was homeless. The city of White Bear Lake asked the County if they had any funds to assist the homeowner bring her home into compliance with city code. The County worked with CAPRW to assist the homeowner with fixing the heavily water damaged home so that the homeowner could again reside in their home and no longer be homeless.

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Total Funded Amount:	\$16,855,749.09
Total Drawn Thru Program Year:	\$15,406,805.07
Total Drawn In Program Year:	\$1,644,167.13

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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,202,421.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	219,962.36
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,422,383.36

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,251,283.18
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,251,283.18
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	233,777.89
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,485,061.07
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(62,677.71)

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,243,804.43
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,243,804.43
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.40%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	85,334.50
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	85,334.50
32 ENTITLEMENT GRANT	1,202,421.00
33 PRIOR YEAR PROGRAM INCOME	329,141.71
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,531,562.71
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.57%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	233,777.89
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	233,777.89
42 ENTITLEMENT GRANT	1,202,421.00
43 CURRENT YEAR PROGRAM INCOME	219,962.36
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,422,383.36
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.44%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	6	424	Aeon- Goldenstar and Sun Place Renovations	14B	LMIH	\$7,478.75
				<b>14B</b>	<b>Matrix Code</b>	<b>\$7,478.75</b>
<b>Total</b>						<b>\$7,478.75</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	7	440	6852904	MN One Stop Acquisition - 3104 Victoria	01	LMH	\$80,805.00
2023	7	440	6914966	MN One Stop Acquisition - 3104 Victoria	01	LMH	\$9,195.00
					<b>01</b>	<b>Matrix Code</b>	<b>\$90,000.00</b>
2022	4	422	6817317	Emma Norton Community Center	03E	LMA	\$16,150.00
2022	4	422	6865113	Emma Norton Community Center	03E	LMA	\$116,350.00
					<b>03E</b>	<b>Matrix Code</b>	<b>\$132,500.00</b>
2022	9	427	6817317	Twin Lake Blvd Sidewalk	03L	LMA	\$280,440.76
2022	9	427	6829934	Twin Lake Blvd Sidewalk	03L	LMA	\$225,645.24
					<b>03L</b>	<b>Matrix Code</b>	<b>\$506,086.00</b>
2021	2	400	6817317	HousingLink Beyond Backgrounds	05K	LMC	\$2,500.00
2023	5	443	6894297	HomeLine Tenant Hotline	05K	LMC	\$22,834.50
					<b>05K</b>	<b>Matrix Code</b>	<b>\$25,334.50</b>
2023	11	446	6914966	Open Arms of MN Food Resources	05W	LMC	\$20,000.00
2023	13	444	6894334	Keystone Food Services	05W	LMC	\$16,688.65
2023	13	444	6914966	Keystone Food Services	05W	LMC	\$3,311.35
2023	14	436	6852904	Interfaith Action - Department of Indian Work Foodshelf	05W	LMC	\$20,000.00
					<b>05W</b>	<b>Matrix Code</b>	<b>\$60,000.00</b>
2019	2	361	6888151	Ramsey County Energy Efficiency Rehab Program	14A	LMH	\$10,439.85
2021	8	407	6888151	Center for Energy and the Environment (CEE)- Energy Efficiency Rehab	14A	LMH	\$250.00
2021	9	404	6888151	Ramsey County Owner Occupied Rehab Program	14A	LMH	\$22,694.83
2021	9	449	6888151	WBL Remus Owner Occupied Rehab	14A	LMH	\$90,000.00
2022	2	420	6817313	Center for Energy and Environment (CEE) Energy Efficiency Loan Program	14A	LMH	\$100,332.20
2023	4	432	6894297	Hammers & NER Home Revitalization	14A	LMH	\$52,700.00
2023	9	442	6888151	Hearts and Hammers	14A	LMH	\$9,078.97
2023	9	442	6914966	Hearts and Hammers	14A	LMH	\$921.03
2023	10	447	6852904	Manufactured Homes Critical Repair	14A	LMH	\$950.45
2023	10	447	6888151	Manufactured Homes Critical Repair	14A	LMH	\$7,516.60
					<b>14A</b>	<b>Matrix Code</b>	<b>\$294,883.93</b>
2023	2	441	6894297	Acquisition Rehab- Habitat for Humanity	14G	LMH	\$135,000.00
					<b>14G</b>	<b>Matrix Code</b>	<b>\$135,000.00</b>
<b>Total</b>							<b>\$1,243,804.43</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Activity to prevent, IDIS Project	IDIS Activity	Voucher Number	prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount		
2021	2	400	6817317	No	HousingLink Beyond Backgrounds	B21UC270004	EN	05K	LMC	\$2,500.00	
2023	5	443	6894297	No	HomeLine Tenant Hotline	B23UC270004	EN	05K	LMC	\$22,834.50	
2023	11	446	6914966	No	Open Arms of MN Food Resources	B23UC270004	EN	05W	LMC	\$20,000.00	
2023	13	444	6894334	No	Keystone Food Services	B23UC270004	EN	05W	LMC	\$16,688.65	
2023	13	444	6914966	No	Keystone Food Services	B23UC270004	EN	05W	LMC	\$3,311.35	
2023	14	436	6852904	No	Interfaith Action - Department of Indian Work Foodshelf	B23UC270004	EN	05W	LMC	\$20,000.00	
									05W	Matrix Code	\$60,000.00
									No	Activity to prevent, prepare for, and respond to Coronavirus	\$85,334.50
Total											\$85,334.50

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**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	10	428	6787038	Administration and Planning	21A		\$70,097.93
2022	10	428	6793162	Administration and Planning	21A		\$28,748.51
2023	15	433	6852904	Planning and Administration	21A		\$62,104.94
2023	15	433	6888151	Planning and Administration	21A		\$39,248.70
2023	15	433	6894297	Planning and Administration	21A		\$19,327.81
					21A	Matrix Code	\$219,527.89
2023	15	437	6852969	HousingLink Rental Housing Search Tool	21D		\$8,000.00
2023	15	437	6888151	HousingLink Rental Housing Search Tool	21D		\$6,250.00
					21D	Matrix Code	\$14,250.00
Total							\$233,777.89