

Overview of Ramsey County American Rescue Plan Act (ARPA) Priorities and Funding

- Ramsey County received the first of two payments that will total \$106.8 million. The second payment will be made in May 2022.
- Funds must be obligated by December 31, 2024 and spent by December 31, 2026.
- The US Department of Treasury has issued guidance on the funds and continues to provide additional detail. Compliance, Legal and Finance work together to review all ARPA spending plans.
- We continue to look for opportunities for additional revenue and have received funds from FEMA, Minnesota Department of Health and other Federal Funds.
- In addition to ARPA funds, the County received Emergency Rental Assistance funds from the Federal Government. They have specific uses identified and are reported on below.

Tier 1 (\$12.02M)	Tier 2 and Tier 3 (\$20.15M)	Tier 4 (Up to \$25.5M)	Tier 5 (Up to \$37M)
Public Health Ongoing Response (\$2M)	Part of the 2022-2023 budget discussions this summer. Opportunities to preserve and enhance services while responding to and recovering from COVID-19 impacts Address capital costs associated with transition from previous environment to new operating models with flexible workplace at the core (\$20.15M)	Workforce Post Pandemic Ecosystem (Up to \$9.5M)	Housing Supply Along the Affordability Continuum in Every Part of Ramsey County (Anyone who wants to live here can!) (Up to \$37M)
Workforce Development (\$2.1M)		Violence Prevention (Up to \$16M)	
Racial Equity & Community Engagement (\$2.72M)			
Employee Compensation			
Emergency Shelter Expansion to 2022 (\$5.2M)			

Note: Funding for administration, evaluation, employee vaccine/testing and support is not included above

MARCH 2022 – ARPA SUMMARY

American Rescue Plan Act (ARPA)	Tier	Budgeted Amount**
Total Federal Allocation		\$106.8 million
Authorized by the Ramsey County Board		
Public Health Ongoing Pandemic Response	1	\$2 million
Workforce Development: Right Track +	1	\$2.1 million
Racial Equity & Community Engagement	1	\$2.72 million
Emergency Shelter Expansion to 2022	1	\$5.2 million
Support for Ramsey County Direct Care (LOR and RCCC)	1	\$1 million
Support for County Attorney COVID Case Backlog	1	\$1.1 million
Employee Vaccine and Testing Infrastructure and Implementation	1	\$1 million
2022-2023 budget to support expanded county service delivery	2/3	\$20.15 million
Workforce ecosystem and Public Health Workforce Continuity	4	Up to \$9.5 million
Violence Prevention	4	Up to \$16 million
Affordable Housing	5	Up to \$37 million
Administration/Evaluation	-	\$2 million
TOTAL		\$99.77 million
Planned But Not Yet Authorized		
Employee Compensation	1	\$3.15 million
Space and Technology Workplace Adaptations	1	\$2 million
Overall ARPA Contingency	-	\$2 million
TOTAL		\$7.15 million

Emergency Rental Assistance (ERA)		Budgeted Amount
Award #1	n/a	\$7,250,837
Award #2	n/a	\$7,580,175
Total ERA		\$14,831,012