

ATF Decision Making Outline

1) Capital Investment:

- Upgrade Cooling system - year
- Locker-room enlargement/other Capital improvements

2) Priority of Use

- County Only
- County first followed by non county
- No change

3) Define Non County

4) User Fee

- % County tax resources should fund an arena
- Freeze fees for X# of years
- User fee structure change: Tier user fees based on group type
 - Youth
 - Private
 - High school
 - Adult

5) Multi Plex

- Long range plan (10-20 yrs)
 - Create location strategy /priority of development
 - create time line to outline move towards complexes
- Capital investment priority per facility

6) Strategy for Current Contracted user groups with Capital Investments:

- Pleasant
- Biff Adams
- Woodbury
- Mahtomedi
- Hamline