

NET TAX LEVY COMPARISON
FINAL PAYABLE 2015 LEVY VS. FINAL PAYABLE 2016 LEVY
(Ramsey County Portion Only)*

Taxing Authority	NET TAX CAPACITY LEVIES			MARKET VALUE BASED LEVIES		
	Final Payable 2015 Net Tax Levy	Final Payable 2016 Net Tax Levy	Percent Change	Final Payable 2015 Market Based Levy	Final Payable 2016 Market Based Levy	Percent Change
Ramsey County	\$265,493,328	\$272,055,464	2.5%	NA	NA	NA
County Library	11,045,023	12,360,886	11.9%	NA	NA	NA
Total County	\$276,538,351	\$284,416,350	2.8%			
<u>City or Town</u>						
Arden Hills	\$3,359,775	\$3,478,775	3.5%	\$0	\$0	0.0%
Blaine	153,688	157,907	2.8%	2,063	0	-100.0% *
Falcon Heights	1,083,850	1,173,447	8.3%	0	0	0.0%
Gem Lake	254,155	295,026	16.1%	0	0	0.0%
Lauderdale	624,357	676,561	8.4%	0	0	0.0%
Little Canada	2,878,351	2,946,430	2.4%	0	0	0.0%
Maplewood	18,694,310	19,435,210	4.0%	297,300	316,060	6.3%
Mounds View	4,163,310	4,199,813	0.9%	187,000	194,000	3.7%
New Brighton	6,925,000	7,192,000	3.9%	0	0	0.0%
North Oaks	1,301,310	1,353,360	4.0%	0	0	0.0%
North St. Paul	3,151,712	3,504,770	11.2%	479,847	429,838	-10.4%
Roseville	17,511,902	18,179,720	3.8%	765,000	765,000	0.0%
St. Anthony	1,771,736	1,769,977	-0.1%	0	0	0.0% *
St. Paul	103,636,842	105,605,943	1.9%	0	0	0.0%
Shoreview	10,267,918	10,667,858	3.9%	0	0	0.0%
Spring Lake Park	75,714	78,864	4.2%	0	0	0.0% *
Vadnais Heights	3,761,782	4,131,604	9.8%	0	0	0.0%
White Bear Lake	4,750,089	4,829,341	1.7%	0	0	0.0% *
Town of White Bear	2,793,283	2,933,926	5.0%	65,000	0	-100.0%
Total City & Town	\$187,159,083	\$192,610,532	2.9%	\$1,796,210	\$1,704,898	-5.1%
<u>Schools</u>						
I.S.D. #282	1,145,044	1,309,468	14.4%	1,486,188	1,467,869	-1.2% *
I.S.D. #621	23,605,645	23,584,757	-0.1%	19,580,227	20,540,678	4.9%
I.S.D. #622	15,675,949	15,607,223	-0.4%	6,254,362	6,059,806	-3.1% *
I.S.D. #623	10,319,915	12,746,258	23.5%	15,510,390	13,127,113	-15.4%
I.S.D. #624	14,375,481	14,922,597	3.8%	13,538,519	13,502,103	-0.3% *
I.S.D. #625	102,758,380	105,508,330	2.7%	33,648,734	35,700,301	6.1%
Total School	\$167,880,414	\$173,678,632	3.5%	\$90,018,420	\$90,397,870	0.4%
<u>Special Taxing Districts</u>						
Bicentennial Pond	\$2,100	\$2,100	0.0%	NA	NA	NA
Blaine EDA	1,433	1,442	0.7%	NA	NA	NA
Capitol Region Watershed	3,404,248	4,267,771	25.4%	NA	NA	NA
Karth Lake LID	0	0	0.0%	NA	NA	NA
Lake Diane Sewer	3,750	3,750	0.0%	NA	NA	NA
Met Council	12,300,980	12,086,919	-1.7%	NA	NA	NA
Metro Watershed	5,203,360	5,302,590	1.9%	NA	NA	NA
Middle Miss. Watershed	30,274	28,729	-5.1%	NA	NA	NA
Mosquito Control	2,492,471	2,417,876	-3.0%	NA	NA	NA
North St Paul HRA	244,937	252,388	3.0%	NA	NA	NA
North Suburban Hospital	178,677	184,736	3.4%	NA	NA	NA
Regional Rail Authority	19,143,354	20,459,447	6.9%	NA	NA	NA
Rice Creek Watershed	2,300,672	2,281,606	-0.8%	NA	NA	NA
Roseville HRA	703,579	0	-100.0%	NA	NA	NA
St. Anthony HRA	41,554	41,884	0.8%	NA	NA	NA
St. Paul HRA	3,278,148	3,278,148	0.0%	NA	NA	NA
St. Paul Port Authority	2,795,400	3,258,300	16.6%	NA	NA	NA
Shoreview HRA	95,000	100,000	5.3%	NA	NA	NA
Valley Branch Watershed	16,767	17,506	4.4%	NA	NA	NA
Total Special Districts	\$52,236,705	\$53,985,192	3.4%	NA	NA	NA
Total Net Levy	\$683,814,553	\$704,690,707	3.1%	\$91,814,630	\$92,102,768	0.3%