NET TAX LEVY COMPARISON FINAL PAYABLE 2017 LEVY VS. PROPOSED PAYABLE 2018 LEVY

(Ramsey County Portion Only)*

	NET TAX CAPACITY LEVIES			MARKET VALUE BASED LEVIES		
Taxing Authority	Final Payable 2017 Net Tax Levy	Proposed Payable 2018 Net Tax Levy	Percent Change	Final Payable 2017 Market Based Levy	Proposed Payable 2018 Market Based Levy	Percent Change
Ramsey County	\$279,638,590	\$292,073,935		NA NA	NA NA	NA
County Library	12,869,070	13,125,262		NA	NA	NA
Total County	\$292,507,660	\$305,199,197	4.3%			
City or Town						
Arden Hills	\$3,641,290	\$3,786,942		\$0	\$0	0.0%
Blaine*	179,004	199,581	11.5%	0	0	0.0%
Falcon Heights	1,278,231	1,585,389		0	0	0.0%
Gem Lake	439,281	514,021		0	0	0.0%
Lauderdale	708,333	765,514		0	0	0.0%
Little Canada	3,031,224	3,241,895		0	0	0.0%
Maplewood	20,459,349	21,186,011		279,484	279,589	0.0%
Mounds View	4,323,947	4,678,785		205,000	295,200	44.0%
New Brighton	7,900,100	8,661,170		0	0	0.0%
North Oaks	1,442,546	1,557,082		0	0	0.0%
North St. Paul	4,052,710	4,562,624		431,398	427,007	-1.0%
Roseville	19,104,645	20,351,250		765,000	765,000	0.0%
St. Anthony*	1,893,088	1,998,655		0	0	0.0%
St. Paul	113,990,253	141,273,820		0	0	0.0%
Shoreview	11,085,632	11,631,971	4.9%	0	0	0.0%
Spring Lake Park*	79,024	84,966		0	0	0.0%
Vadnais Heights	4,281,962	4,427,548		0	0	0.0%
White Bear Lake*	5,076,711	5,508,134		0	0	0.0%
Town of White Bear	3,000,000	3,547,226		0	0	0.0%
Total City & Town	\$205,967,330	\$239,562,584	16.3%	\$1,680,882	\$1,766,796	5.1%
<u>Schools</u>						
I.S.D. #282*	1,437,154	1,675,649		1,515,523	1,495,591	-1.3%
I.S.D. #621	24,355,585	23,006,119		20,426,242	20,708,817	1.4%
I.S.D. #622*	15,817,378	15,203,123	-3.9%	9,485,919	9,799,063	3.3%
I.S.D. #623	12,646,752	14,939,018	18.1%	12,556,195	14,752,895	17.5%
I.S.D. #624*	14,456,650	15,701,332		13,928,784	14,532,597	4.3%
I.S.D. #625	110,211,036	115,185,030		37,858,620	40,279,916	6.4%
Total School	\$178,924,555	\$185,710,271	3.8%	\$95,771,283	\$101,568,879	6.1%
Special Taxing Districts						
Bicentennial Pond	\$2,100	\$2,100	0.0%	NA	NA	NA
Blaine EDA*	5,317	4,739	-10.9%	NA	NA	NA
Capitol Region Watershed	4,915,672	6,530,480	32.9%	NA	NA	NA
Lake Diane Sewer	3,750	3,750	0.0%	NA	NA	NA
Met Council*	12,268,788	12,719,179		NA	NA	NA
Metro Watershed*	5,234,875	5,529,528	5.6%	NA	NA	NA
Middle Miss. Watershed*	32,088	29,587		NA	NA	NA
Mosquito Control*	2,481,477	2,596,000	4.6%	NA	NA	NA
Mounds View HRA	40,000	0	100.0%	NA	NA	NA
North St Paul HRA	284,747	301,039	5.7%	NA	NA	NA
Regional Rail Authority	21,180,710	22,524,228	6.3%	NA	NA	NA
Rice Creek Watershed*	2,292,866	2,285,778	-0.3%	NA	NA	NA
St. Anthony HRA*	47,368	48,700		NA	NA	NA
St. Paul HRA	3,546,597	3,822,159		NA	NA	NA
St. Paul Port Authority	3,218,100	3,222,700		NA	NA	NA
Shoreview HRA	105,000	110,000		NA	NA	NA
	·					
Valley Branch Watershed*	20,110	25,909		NA NA	NA	NA NA
Total Special Districts	\$55,679,565	\$59,755,876	1	NA	NA	NA
Total Net Levy	\$733,079,110	\$790,227,928	7.8%	\$97,452,165	\$103,335,675	6.0%

Prepared by: Ramsey County, Property Tax, Records and Election Services