

NET TAX LEVY COMPARISON
FINAL PAYABLE 2018 LEVY VS. PROPOSED PAYABLE 2019 LEVY
(Ramsey County Portion Only)*

| Taxing Authority | NET TAX CAPACITY LEVIES | | | MARKET VALUE BASED LEVIES | | |
|---------------------------------|---------------------------------|------------------------------------|----------------|--------------------------------------|---|----------------|
| | Final Payable 2018 Net Tax Levy | Proposed Payable 2019 Net Tax Levy | Percent Change | Final Payable 2018 Market Based Levy | Proposed Payable 2019 Market Based Levy | Percent Change |
| Ramsey County | \$291,896,960 | \$304,817,149 | 4.4% | NA | NA | NA |
| County Library | 13,302,237 | 13,636,497 | 2.5% | NA | NA | NA |
| Total County | \$305,199,197 | \$318,453,646 | 4.3% | | | |
| City or Town | | | | | | |
| Arden Hills | \$3,786,942 | \$3,976,290 | 5.0% | \$0 | \$0 | 0.0% |
| Blaine* | 199,947 | 233,165 | 16.6% | 0 | 0 | 0.0% |
| Falcon Heights | 1,585,389 | 1,980,918 | 25.0% | 0 | 0 | 0.0% |
| Gem Lake | 453,651 | 474,589 | 4.6% | 0 | 0 | 0.0% |
| Lauderdale | 765,514 | 810,104 | 5.8% | 0 | 0 | 0.0% |
| Little Canada | 3,241,895 | 3,352,550 | 3.4% | 0 | 0 | 0.0% |
| Maplewood | 21,186,011 | 21,840,511 | 3.1% | 279,589 | 269,089 | -3.8% |
| Mounds View | 4,678,785 | 5,117,676 | 9.4% | 295,200 | 310,000 | 5.0% |
| New Brighton | 8,661,170 | 9,513,110 | 9.8% | 0 | 0 | 0.0% |
| North Oaks | 1,557,082 | 1,692,700 | 8.7% | 0 | 0 | 0.0% |
| North St. Paul | 4,416,292 | 5,008,161 | 13.4% | 427,067 | 427,395 | 0.1% |
| Roseville | 20,275,655 | 21,260,310 | 4.9% | 765,000 | 765,000 | 0.0% |
| St. Anthony* | 1,989,829 | 2,101,771 | 5.6% | 0 | 0 | 0.0% |
| St. Paul | 141,273,820 | 157,520,310 | 11.5% | 0 | 0 | 0.0% |
| Shoreview | 11,631,971 | 12,157,180 | 4.5% | 0 | 0 | 0.0% |
| Spring Lake Park* | 84,662 | 88,124 | 4.1% | 0 | 0 | 0.0% |
| Vadnais Heights | 4,427,548 | 4,578,085 | 3.4% | 0 | 0 | 0.0% |
| White Bear Lake* | 5,507,811 | 6,216,341 | 12.9% | 0 | 0 | 0.0% |
| Town of White Bear | 3,226,691 | 3,786,589 | 17.4% | 0 | 0 | 0.0% |
| Total City & Town | \$238,950,666 | \$261,708,485 | 9.5% | \$1,766,856 | \$1,771,484 | 0.3% |
| Schools | | | | | | |
| I.S.D. #282* | 1,671,752 | 1,742,353 | 4.2% | 1,487,331 | 1,488,191 | 0.1% |
| I.S.D. #621 | 29,102,705 | 29,431,883 | 1.1% | 20,708,817 | 20,955,981 | 1.2% |
| I.S.D. #622* | 15,199,906 | 15,343,863 | 1.0% | 9,794,612 | 9,820,637 | 0.3% |
| I.S.D. #623 | 23,165,425 | 24,152,655 | 4.3% | 14,752,895 | 16,239,568 | 10.1% |
| I.S.D. #624* | 15,697,595 | 18,330,729 | 16.8% | 14,529,876 | 16,011,267 | 10.2% |
| I.S.D. #625 | 115,185,030 | 117,278,574 | 1.8% | 40,279,916 | 44,271,557 | 9.9% |
| Total School | \$200,022,413 | \$206,280,058 | 3.1% | \$101,553,447 | \$108,787,201 | 7.1% |
| Special Taxing Districts | | | | | | |
| Bicentennial Pond | \$2,100 | \$2,100 | 0.0% | NA | NA | NA |
| Blaine EDA* | 4,745 | 5,548 | 16.9% | NA | NA | NA |
| Capitol Region Watershed | 6,530,480 | 7,055,479 | 8.0% | NA | NA | NA |
| Lake Diane Sewer | 3,750 | 3,750 | 0.0% | NA | NA | NA |
| Met Council* | 12,719,179 | 13,184,597 | 3.7% | NA | NA | NA |
| Metro Watershed* | 5,505,492 | 5,432,234 | -1.3% | NA | NA | NA |
| Middle Miss. Watershed* | 29,587 | 30,152 | 1.9% | NA | NA | NA |
| Mosquito Control* | 2,596,000 | 2,662,560 | 2.6% | NA | NA | NA |
| North St Paul HRA | 301,039 | 315,650 | 4.9% | NA | NA | NA |
| Regional Rail Authority | 22,524,228 | 24,273,554 | 7.8% | NA | NA | NA |
| Rice Creek Watershed* | 2,285,778 | 2,453,497 | 7.3% | NA | NA | NA |
| St. Anthony HRA* | 48,465 | 50,165 | 3.5% | NA | NA | NA |
| St. Paul HRA | 3,822,159 | 4,459,798 | 16.7% | NA | NA | NA |
| St. Paul Port Authority | 3,222,700 | 3,175,000 | -1.5% | NA | NA | NA |
| Shoreview HRA | 110,000 | 210,000 | 90.9% | NA | NA | NA |
| Valley Branch Watershed* | 25,909 | 46,321 | 78.8% | NA | NA | NA |
| Total Special Districts | \$59,731,611 | \$63,360,406 | 6.1% | NA | NA | NA |
| Total Net Levy | \$803,903,887 | \$849,802,594 | 5.7% | \$103,320,303 | \$110,558,685 | 7.0% |