

NET TAX LEVY COMPARISON
FINAL PAYABLE 2009 LEVY VS. Final PAYABLE 2010 LEVY
(Ramsey County Portion Only)

| Taxing Authority | NET TAX CAPACITY LEVIES | | | MARKET VALUE BASED LEVIES | | |
|---------------------------------|---------------------------------|---------------------------------|----------------|--------------------------------------|--------------------------------------|----------------|
| | Final Payable 2009 Net Tax Levy | Final Payable 2010 Net Tax Levy | Percent Change | Final Payable 2009 Market Based Levy | Final Payable 2010 Market Based Levy | Percent Change |
| Ramsey County | \$243,439,091 | \$249,958,318 | 2.7% | NA | NA | NA |
| County Library | 9,574,096 | 10,012,731 | 4.6% | NA | NA | NA |
| County Levies for Watersheds | 0 | 0 | 0.0% | NA | NA | NA |
| Total County | \$253,013,187 | \$259,971,049 | 2.8% | | | |
| City or Town | | | | | | |
| Arden Hills | \$2,948,646 | \$3,016,465 | 2.3% | \$0 | \$0 | 0.0% |
| Blaine | 173,754 | 160,662 | -7.5% | 2,272 | 2,249 | -1.0% |
| Falcon Heights | 974,232 | 1,022,944 | 5.0% | 0 | 0 | 0.0% |
| Gem Lake | 443,289 | 395,828 | -10.7% | 0 | 0 | 0.0% |
| Lauderdale | 558,381 | 571,738 | 2.4% | 0 | 0 | 0.0% |
| Little Canada | 2,475,331 | 2,559,623 | 3.4% | 0 | 0 | 0.0% |
| Maplewood | 15,472,735 | 15,952,346 | 3.1% | 403,500 | 717,700 | 77.9% |
| Mounds View | 3,584,393 | 3,891,393 | 8.6% | 215,000 | 208,000 | -3.3% |
| New Brighton | 7,395,708 | 7,395,708 | 0.0% | 0 | 0 | 0.0% |
| North Oaks | 1,069,280 | 1,135,935 | 6.2% | 0 | 0 | 0.0% |
| North St. Paul | 2,502,806 | 2,863,671 | 14.4% | 475,209 | 476,338 | 0.2% |
| Roseville | 12,313,860 | 13,457,404 | 9.3% | 825,000 | 825,000 | 0.0% |
| St. Anthony | 1,223,979 | 1,270,609 | 3.8% | 0 | 0 | 0.0% |
| St. Paul | 89,254,264 | 94,609,221 | 6.0% | 0 | 0 | 0.0% |
| Shoreview | 8,643,625 | 9,005,000 | 4.2% | 0 | 0 | 0.0% |
| Spring Lake Park | 80,274 | 85,837 | 6.9% | 0 | 0 | 0.0% |
| Vadnais Heights | 3,005,330 | 3,397,817 | 13.1% | 0 | 0 | 0.0% |
| White Bear Lake | 4,487,007 | 4,578,378 | 2.0% | 0 | 0 | 0.0% |
| Town of White Bear | 2,590,337 | 2,565,033 | -1.0% | 60,000 | 65,000 | 8.3% |
| Total City & Town | \$159,197,231 | \$167,935,612 | 5.5% | \$1,980,981 | \$2,294,287 | 15.8% |
| Schools | | | | | | |
| I.S.D. #282 | \$1,243,130 | 1,286,416 | 3.5% | \$985,181 | 978,791 | -0.7% |
| I.S.D. #621 | 22,057,019 | 22,708,026 | 3.0% | 19,065,019 | 18,545,823 | -2.7% |
| I.S.D. #622 | 12,653,923 | 12,546,219 | -0.9% | 7,140,508 | 6,808,985 | -4.6% |
| I.S.D. #623 | 7,416,200 | 8,661,980 | 16.8% | 13,455,034 | 13,204,422 | -1.9% |
| I.S.D. #624 | 12,307,378 | 13,381,574 | 8.7% | 11,449,255 | 11,730,851 | 2.5% |
| I.S.D. #625 | 63,980,783 | 72,824,376 | 13.8% | 42,998,853 | 38,867,860 | -9.6% |
| Total School | \$119,658,433 | \$131,408,591 | 9.8% | \$95,093,850 | \$90,136,732 | -5.2% |
| Special Taxing Districts | | | | | | |
| Bicentennial Pond | \$2,000 | \$2,000 | 0.0% | NA | NA | NA |
| Capitol Region Watershed | 1,691,735 | 1,772,764 | 4.8% | NA | NA | NA |
| Karth Lake LID | 0 | 0 | 0.0% | NA | NA | NA |
| Lake Diane Sewer | 2,250 | 2,250 | 0.0% | NA | NA | NA |
| Met Council | 11,806,099 | 12,117,748 | 2.6% | NA | NA | NA |
| Metro Watershed | 2,565,937 | 2,747,174 | 7.1% | NA | NA | NA |
| Middle Miss. Watershed | 18,756 | 17,238 | -8.1% | NA | NA | NA |
| Mosquito Control | 2,758,217 | 2,613,675 | -5.2% | NA | NA | NA |
| North St Paul HRA | 133,035 | 223,456 | 68.0% | NA | NA | NA |
| North Suburban Hospital | 174,997 | 164,894 | -5.8% | NA | NA | NA |
| Regional Rail Authority | 19,938,811 | 19,938,811 | 0.0% | NA | NA | NA |
| Rice Creek Watershed | 1,879,719 | 1,748,402 | -7.0% | NA | NA | NA |
| Roseville HRA | 258,000 | 353,000 | 36.8% | NA | NA | NA |
| St. Anthony HRA | 30,366 | 30,053 | -1.0% | NA | NA | NA |
| St. Paul HRA | 2,278,148 | 3,178,148 | 39.5% | NA | NA | NA |
| St. Paul Port Authority | 1,585,000 | 2,188,000 | 38.0% | NA | NA | NA |
| Shoreview HRA | 0 | 50,000 | 0.0% | NA | NA | NA |
| Valley Branch Watershed | 17,851 | 16,848 | -5.6% | NA | NA | NA |
| Total Special Districts | \$45,140,921 | \$47,164,461 | 4.5% | NA | NA | NA |
| Total Net Levy | \$577,009,772 | \$606,479,713 | 5.1% | \$97,074,831 | \$92,431,019 | -4.8% |