NET TAX LEVY COMPARISON FINAL PAYABLE 2010 LEVY VS. Final PAYABLE 2011 LEVY (Ramsey County Portion Only)

	NET TAX CAPACITY LEVIES			MARKET VALUE BASED LEVIES		
Taxing Authority	Final Payable 2010 Net Tax Levy	Final Payable 2011 Net Tax Levy	Percent Change	Final Payable 2010 Market Based Levy	Final Payable 2011 Market Based Levy	Percent Change
Ramsey County	\$249,958,318	\$257,034,664	2.8%	NA NA	NA NA	NA NA
County Library	10,012,731	10,085,588	0.7%	NA	NA	INA
County Levies for Watersheds	0	0	0.0%	NA	NA	NA
Total County	\$259,971,049	\$267,120,252	2.8%	INA	INA	INA
·	\$239,971,049	\$207,120,232	2.0 /0			
<u>City or Town</u> Arden Hills	\$3,016,465	\$3,040,964	0.8%	\$0	\$0	0.0%
Blaine	160,662	169,902	5.8%	ەر 2,249	2,835	26.0%
Falcon Heights	1,022,944	1,038,290	1.5%	2,249	2,633	0.0%
Gem Lake	395,828	320,234	-19.1%	0	0	0.0%
Lauderdale	571,738	580,730	1.6%	0	0	0.0%
Little Canada	2,559,623	2,660,453	3.9%	0	0	0.0%
Maplewood	15,952,346	16,785,754	5.2%	717,700	717,700	0.0%
Mounds View	3,891,393	3,985,381	2.4%	208,000	196,000	-5.8%
New Brighton	7,395,708	7,395,708	0.0%	0	0	0.0%
North Oaks	1,135,935	1,191,312	4.9%	0	0	0.0%
North St. Paul	2,863,671	2,908,884	1.6%	476,338	476,403	0.0%
Roseville	13,457,404	13,878,044	3.1%	825,000	825,000	0.0%
St. Anthony	1,270,609	1,351,425	6.4%	0	0	0.0%
St. Paul	94,609,221	94,609,221	0.0%	0	0	0.0%
Shoreview	9,005,000	9,345,734	3.8%	0	0	0.0%
Spring Lake Park	85,837	83,047	-3.3%	0	0	0.0%
Vadnais Heights	3,397,817	3,557,385	4.7%	0	0	0.0%
White Bear Lake	4,578,378	4,582,946	0.1%	0	0	0.0%
Town of White Bear	2,565,033	2,762,297	7.7%	65,000	70,000	7.7%
Total City & Town	\$167,935,612	\$170,247,711	1.4%	\$2,294,287	\$2,287,938	-0.3%
<u>Schools</u>						
I.S.D. #282	1,286,416	1,384,533	7.6%	978,791	1,061,485	8.5%
I.S.D. #621	22,708,026	22,287,315	-1.9%	18,545,823	18,227,430	-1.7%
I.S.D. #622	12,546,219	12,995,869	3.6%	6,808,985	6,636,682	-2.5%
I.S.D. #623	8,661,980 13,381,574	9,273,591	7.1%	13,204,422	12,241,563 13,836,177	-7.3%
I.S.D. #624		13,179,438	-1.5%	11,730,851	, ,	18.0%
I.S.D. #625 Total School	72,824,376 \$131,408,591	84,635,854 \$143,756,600	16.2% 9.4%	38,867,860 \$90,136,732	37,108,684 \$89,112,021	-4.5% -1.1%
	\$131,400,331	\$143,730,000	3.4 /0	φ90,130,732	\$09,112,021	-1.1 /0
Special Taxing Districts Bicentennial Pond	\$2,000	\$0	-100.0%	NA	NA	NA
Capitol Region Watershed	1,772,764	2,338,080	31.9%	NA NA	NA NA	NA NA
Karth Lake LID	1,772,704	2,336,060	0.0%	NA NA	NA NA	NA
Lake Diane Sewer	2,250	2,250	0.0%	NA NA	NA NA	NA
Met Council	12,117,748	11,829,257	-2.4%	NA NA	NA NA	NA
Metro Watershed	2,747,174	2,784,707	1.4%	NA	NA	NA
Middle Miss. Watershed	17,238	20,101	16.6%	NA NA	NA	NA
Mosquito Control	2,613,675	2,561,219	-2.0%	NA	NA	NA
North St Paul HRA	223,456	234,453	4.9%	NA	NA	NA
North Suburban Hospital	164,894	173,462	5.2%	NA	NA	NA
Regional Rail Authority	19,938,811	19,938,811	0.0%	NA	NA	NA
Rice Creek Watershed	1,748,402	1,740,857	-0.4%	NA	NA	NA
Roseville HRA	353,000	353,000	0.0%	NA	NA	NA
St. Anthony HRA	30,053	31,136	3.6%	NA	NA	NA
St. Paul HRA	3,178,148	3,178,148	0.0%	NA	NA	NA
St. Paul Port Authority	2,188,000	2,345,000	7.2%	NA	NA	NA
Shoreview HRA	50,000	60,000	0.0%	NA	NA	NA
Valley Branch Watershed	16,848	18,697	11.0%	NA	NA	NA
Total Special Districts	\$47,164,461	\$47,609,178	0.9%	NA	NA	NA
Total Net Levy	\$606,479,713	\$628,733,741	3.7%	\$92,431,019	\$91,399,959	-1.1%