

NET TAX LEVY COMPARISON
FINAL PAYABLE 2011 LEVY VS. FINAL PAYABLE 2012 LEVY
(Ramsey County Portion Only)*

Taxing Authority	NET TAX CAPACITY LEVIES			MARKET VALUE BASED LEVIES		
	Final Payable 2011 Net Tax Levy	Final Payable 2012 Net Tax Levy	Percent Change	Final Payable 2011 Market Based Levy	Final Payable 2012 Market Based Levy	Percent Change
Ramsey County	\$257,034,664	\$261,519,101	1.7%	NA	NA	NA
County Library	10,085,588	10,275,755	1.9%	NA	NA	NA
Total County	\$267,120,252	\$271,794,856	1.7%			
City or Town						
Arden Hills	\$3,040,964	\$3,096,994	1.8%	\$0	\$0	0.0%
Blaine	169,902	166,649	-1.9%	2,835	2,743	-3.2%
Falcon Heights	1,038,290	1,017,944	-2.0%	0	0	0.0%
Gem Lake	320,234	273,472	-14.6%	0	0	0.0%
Lauderdale	580,730	598,152	3.0%	0	0	0.0%
Little Canada	2,660,453	2,660,453	0.0%	0	0	0.0%
Maplewood	16,785,754	17,167,353	2.3%	717,700	686,170	-4.4%
Mounds View	3,985,381	3,991,381	0.2%	196,000	190,000	-3.1%
New Brighton	7,395,708	7,287,308	-1.5%	0	0	0.0%
North Oaks	1,191,312	1,213,459	1.9%	0	0	0.0%
North St. Paul	2,908,884	2,902,453	-0.2%	476,403	475,786	-0.1%
Roseville	13,878,044	14,137,294	1.9%	825,000	825,000	0.0%
St. Anthony	1,351,425	1,467,845	8.6%	0	0	0.0%
St. Paul	94,609,221	99,320,758	5.0%	0	0	0.0%
Shoreview	9,345,734	9,290,086	-0.6%	0	0	0.0%
Spring Lake Park	83,047	81,931	-1.3%	0	0	0.0%
Vadnais Heights	3,557,385	3,534,366	-0.7%	0	0	0.0%
White Bear Lake	4,582,946	4,578,097	-0.1%	0	0	0.0%
Town of White Bear	2,762,297	2,829,071	2.4%	70,000	75,000	7.1%
Total City & Town	\$170,247,711	\$175,615,066	3.2%	\$2,287,938	\$2,254,699	-1.5%
Schools						
I.S.D. #282	1,384,533	1,344,417	-2.9%	1,061,485	962,171	-9.4%
I.S.D. #621	22,287,315	23,183,302	4.0%	18,227,430	18,741,463	2.8%
I.S.D. #622	12,995,869	12,127,897	-6.7%	6,636,682	6,327,910	-4.7%
I.S.D. #623	9,273,591	9,831,318	6.0%	12,241,563	11,551,000	-5.6%
I.S.D. #624	13,179,438	13,448,742	2.0%	13,836,177	13,715,168	-0.9%
I.S.D. #625	84,635,854	89,686,469	6.0%	37,108,684	36,386,107	-2.0%
Total School	\$143,756,600	\$149,622,145	4.1%	\$89,112,021	\$87,683,819	-1.6%
Special Taxing Districts						
Bicentennial Pond	\$0	\$0	0.0%	NA	NA	NA
Capitol Region Watershed	2,338,080	2,493,474	6.7%	NA	NA	NA
Karh Lake LID	0	0	0.0%	NA	NA	NA
Lake Diane Sewer	2,250	2,250	0.0%	NA	NA	NA
Met Council	11,829,257	12,349,628	4.4%	NA	NA	NA
Metro Watershed	2,784,707	2,906,808	4.4%	NA	NA	NA
Middle Miss. Watershed	20,101	21,718	8.1%	NA	NA	NA
Mosquito Control	2,561,219	2,616,354	2.2%	NA	NA	NA
North St Paul HRA	234,453	230,615	-1.6%	NA	NA	NA
North Suburban Hospital	173,462	166,353	-4.1%	NA	NA	NA
Regional Rail Authority	19,938,811	19,938,811	0.0%	NA	NA	NA
Rice Creek Watershed	1,740,857	2,234,340	28.4%	NA	NA	NA
Roseville HRA	353,000	353,000	0.0%	NA	NA	NA
St. Anthony HRA	31,136	31,817	2.2%	NA	NA	NA
St. Paul HRA	3,178,148	3,178,148	0.0%	NA	NA	NA
St. Paul Port Authority	2,345,000	2,344,000	0.0%	NA	NA	NA
Shoreview HRA	60,000	70,000	16.7%	NA	NA	NA
Valley Branch Watershed	18,697	17,597	-5.9%	NA	NA	NA
Total Special Districts	\$47,609,178	\$48,954,913	2.8%	NA	NA	NA
Total Net Levy	\$628,733,741	\$645,986,980	2.7%	\$91,399,959	\$89,938,518	-1.6%