

PAY 2018 PROPOSED MARKET VALUES AND TAX CAPACITY												
GOVERNMENTAL UNIT	REAL PROPERTY	PERSONAL PROPERTY	TOTAL TAX CAPACITY	TAX INCREMENT TAX CAPACITY	FISCAL DISP. CONTRIBUTION	VALUE FOR LOCAL RATE	FINAL FD DISTRIBUTION	VALUE AFTER F.D. SHARING	INITIAL FD DISTRIBUTION	TOTAL TMV	Referendum MV REAL PROPERTY	TOTAL ESTIMATED MARKET VALUE
ST. PAUL (Airport Only)	\$0	\$534,086	\$534,086	\$0	\$0	\$534,086	\$0	\$534,086	\$0	\$27,124,000	\$27,124,000	\$27,124,000
ST. PAUL (Non- Airport)	279,210,917	7,604,985	286,815,902	25,020,171	27,280,720	234,515,011	58,644,531	293,159,542	58,644,531	23,104,154,900	23,893,433,900	\$24,184,890,700
ARDEN HILLS	15,914,011	276,244	16,190,255	308,152	2,141,474	13,740,629	1,176,005	14,916,634	1,176,005	1,243,768,000	1,266,365,100	\$1,268,262,800
BLAINE (PART)	859,760	882	860,642	0	305,063	555,579	0	555,579	0	43,782,100	43,782,100	\$43,782,100
FAIRGROUNDS	0	21,447	21,447	0	6,804	14,643	0	14,643	0	1,356,800	1,356,800	\$1,356,800
FALCON HEIGHTS	4,604,047	72,140	4,676,187	288,116	158,510	4,229,561	917,249	5,146,810	917,249	427,082,400	439,786,000	\$442,461,000
GEM LAKE	1,252,304	15,326	1,267,630	0	139,622	1,128,008	24,207	1,152,215	24,207	100,435,600	100,391,900	\$110,008,600
LAUDERDALE	2,287,297	40,891	2,328,188	0	208,342	2,119,846	458,436	2,578,282	458,436	186,725,400	197,361,100	\$197,556,200
LITTLE CANADA	12,602,110	193,397	12,795,507	517,714	1,784,741	10,493,052	1,540,873	12,033,925	1,540,873	991,313,700	1,027,803,500	\$1,035,730,200
MAPLEWOOD	46,932,543	691,918	47,624,461	1,337,562	6,704,264	39,582,635	6,460,502	46,043,137	6,460,502	3,715,269,300	3,861,075,400	\$3,912,713,800
MOUNDS VIEW	13,083,949	184,690	13,268,639	1,412,455	2,082,604	9,773,580	2,608,258	12,381,838	2,608,258	1,016,247,200	1,067,452,300	\$1,076,179,400
NEW BRIGHTON	25,576,947	438,974	26,015,921	3,435,298	2,700,212	19,880,411	3,430,558	23,310,969	3,430,558	2,141,920,200	2,219,283,100	\$2,237,509,900
NORTH OAKS	14,238,662	124,575	14,363,237	0	286,239	14,076,998	264,150	14,341,148	264,150	1,289,467,800	1,278,399,800	\$1,308,576,700
NORTH ST. PAUL	8,805,203	112,280	8,917,483	409,501	618,586	7,889,396	2,559,341	10,448,737	2,559,341	790,321,400	850,234,500	\$861,955,700
ROSEVILLE	58,656,176	811,291	59,467,467	1,032,844	9,626,842	48,807,781	4,421,684	53,229,465	4,421,684	4,418,738,900	4,551,432,600	\$4,601,208,400
ST. ANTHONY (PART)	4,238,126	48,590	4,286,716	1,424,431	444,628	2,417,657	516,760	2,934,417	516,760	338,985,800	337,319,600	\$350,097,200
SHOREVIEW	34,694,567	239,129	34,933,696	829,157	2,635,988	31,468,551	3,195,128	34,663,679	3,195,128	3,074,791,800	3,176,737,400	\$3,196,867,700
SPRING LAKE PK.(PART)	124,151	1128	125,279	0	2,929	122,350	34,994	157,344	34,994	11,906,200	13,036,600	\$13,036,600
VADNAIS HEIGHTS	18,583,741	321,887	18,905,628	127,308	2,764,283	16,014,037	1,680,599	17,694,636	1,680,599	1,490,437,500	1,546,469,800	\$1,560,835,100
WHITE BEAR LAKE(PART)	28,060,842	622,593	28,683,435	475,552	2,867,840	25,340,043	3,664,976	29,005,019	3,664,976	2,383,999,800	2,492,646,300	\$2,511,797,700
WHITE BEAR TOWN	15,373,623	133,929	15,507,552	532,859	1,321,092	13,653,601	1,282,493	14,936,094	1,282,493	1,359,873,100	1,402,723,000	\$1,418,194,600
SUBURBAN TOTAL	\$305,888,059	\$4,351,311	\$310,239,370	\$12,130,949	\$36,800,063	\$261,308,358	34,236,213	295,544,571	\$34,236,213	25,026,423,000	\$25,873,656,900	\$26,148,130,500
COUNTY TOTAL	\$585,098,976	\$12,490,382	\$597,589,358	\$37,151,120	\$64,080,783	\$496,357,455	92,880,744	589,238,199	\$92,880,744	48,157,701,900	\$49,794,214,800	\$50,360,145,200
GOVERNMENTAL UNIT	REAL PROPERTY	PERSONAL PROPERTY	TOTAL TAX CAPACITY	TAX INCREMENT TAX CAPACITY	FISCAL DISP. CONTRIBUTION	VALUE FOR LOCAL RATE	FINAL FD DISTRIBUTION	VALUE AFTER F.D. SHARING	INITIAL FD DISTRIBUTION	TOTAL TMV	Referendum MV REAL PROPERTY	TOTAL ESTIMATED MARKET VALUE
I.S.D. #282 (PART)	\$5,563,985	\$122,328	\$5,686,313	\$1,424,431	\$477,993	\$3,783,889	\$772,079	\$4,555,968	\$772,079	\$468,259,400	\$476,303,400	\$489,191,000
I.S.D. #621	111,985,353	1,441,495	113,426,848	6,795,594	13,676,727	92,954,527	10,793,803	103,748,330	10,793,803	9,102,554,100	9,361,150,900	9,428,229,700
I.S.D. #622 (PART)	49,339,293	736,751	50,076,044	1,747,063	6,635,279	41,693,702	7,990,065	49,683,767	7,990,065	3,974,369,300	4,150,174,100	4,209,382,100
I.S.D. #623	71,690,880	1,019,322	72,710,202	1,028,142	8,646,996	63,035,064	8,032,789	71,067,853	8,032,789	5,829,915,400	6,040,249,000	6,101,210,000
I.S.D. #624 (PART)	67,308,548	1,029,390	68,337,938	1,135,719	7,362,425	59,839,794	6,647,477	66,487,271	6,647,477	5,651,189,800	5,845,644,500	5,917,003,100
I.S.D. #625	279,210,917	7,607,010	286,817,927	25,020,171	27,281,363	234,516,393	58,644,531	293,160,924	58,644,531	23,104,289,900	23,893,568,900	24,185,025,700
S.I.S.D. #916 (PART)	300,324,074	4,226,958	304,551,032	10,706,518	36,321,427	257,523,087	33,464,134	290,987,221	33,464,134	24,558,028,600	25,397,218,500	25,655,824,900
CAPITOL REGION W/S	249,070,923	4,290,080	253,361,003	22,663,611	23,922,416	206,774,976	50,761,868	257,536,844	50,761,868	20,419,083,100	20,948,674,800	21,192,021,100
LOWER MISS. W/S(PART)	11,147,934	2,012,620	13,160,554	1,731,507	1,781,160	9,647,887	1,899,319	11,547,206	1,899,319	967,870,300	1,021,857,800	1,034,417,000
METRO W/S (PART)	139,216,747	3,229,398	142,446,145	3,924,499	14,335,489	124,186,157	22,754,655	146,940,812	22,754,655	11,839,604,900	12,478,962,300	12,623,949,500
MID. MISS. W/S (PART)	2,177,856	8295	2,186,151	46,472	508,260	1,631,419	151,713	1,783,132	151,713	123,287,300	123,322,600	123,322,600
RICE CREEK W/S (PART)	135,904,858	2,227,593	138,132,451	8,095,861	19,288,127	110,748,463	13,524,402	124,272,865	13,524,402	10,735,457,500	11,050,067,000	11,149,787,500
NO WATERSHED	46,516,137	716,684	47,232,821	689,170	4,220,278	42,323,373	3,545,018	45,868,391	3,545,018	3,970,762,000	4,060,957,000	4,125,626,700
VALLEY BR. W/S (PART)	1,064,521	5,712	1,070,233	0	25,053	1,045,180	243,769	1,288,949	243,769	101,636,800	110,373,300	111,020,800
NO. SUB. HOSP. (PART)	14,067,860	186,700	14,254,560	1,412,455	2,390,596	10,451,509	2,643,252	13,094,761	2,643,252	1,071,935,500	1,124,271,000	1,132,998,100
LAKE DIANE SEWER	83,137	0	83,137	0	0	83,137	16,563	99,700	16,563	8,248,100	8,416,200	8,416,200
BICENTENNIAL POND	29,282	0	29,282	0	0	29,282	4,642	33,924	4,642	2,928,200	2,979,600	2,979,600
KARTH LAKE LID	217,408	0	217,408	0	0	217,408	27,889	245,297	27,889	21,462,700	21,490,600	21,640,600
SHOREVIEW WTR MGMT(G)	0	0	0	0	0	0	0	0	0	0	0	0
BATTLE CREEK	13,663,816	25,844	13,689,660	724050	2,035,022	10,930,588	2,161,410	13,091,998	2,161,410	1,004,531,800	1,056,398,100	1,059,361,200
NON BATTLE CREEK (NB/FC)	125,552,931	3,203,554	128,756,485	3,200,449	12,300,467	113,255,569	20,593,245	133,848,814	20,593,245	10,835,073,100	11,422,564,200	11,564,588,300

PAY 2018 PROPOSED MARKET VALUES AND TAX CAPACITY

DISTRICT:		ST. PAUL									
TAX AREA	REAL PROPERTY	PERSONAL PROPERTY	TOTAL TAX CAPACITY	TAX INCREMENT TAX CAPACITY	FISCAL DISP. CONTRIBUTION	VALUE FOR LOCAL RATE	FINAL FD DISTRIBUTION	VALUE AFTER F.D. SHARING	INITIAL FD DISTRIBUTION	TOTAL TMV	TOTAL EMV
ST. PAUL C	233,190,487	4,170,576	237,361,063	22,375,495	22,932,470	192,053,098	48,362,103	240,415,201	48,362,103	19,015,344,100	19,720,020,300
ST. PAUL I	1,930,354	7,740	1,938,094	46,472	436,995	1,454,627	151,713	1,606,340	151,713	110,372,400	110,407,700
ST. PAUL L	11,147,934	1,478,534	12,626,468	1,731,507	1,781,160	9,113,801	1,899,319	11,013,120	1,899,319	940,746,300	1,007,293,000
ST. PAUL MBC	7,038,647	11,734	7,050,381	0	561,891	6,488,490	1,644,156	8,132,646	1,644,156	564,443,100	599,701,700
ST. PAUL MNB	25,903,495	1,936,401	27,839,896	866,697	1,568,204	25,404,995	6,587,240	31,992,235	6,587,240	2,473,249,000	2,747,468,000
ST. PAUL L (Airport Only)	0	534,086	534,086	0	0	534,086	0	534,086	0	27,124,000	27,124,000
TOTAL	279,210,917	8,139,071	287,349,988	25,020,171	27,280,720	235,049,097	58,644,531	293,693,628	58,644,531	23,131,278,900	24,212,014,700

DISTRICT:		WHITE BEAR LAKE								
COUNTY	REAL PROPERTY	PERSONAL PROPERTY	TOTAL TAX CAPACITY	TAX INCREMENT TAX CAPACITY	FISCAL DISP. CONTRIBUTION	VALUE FOR LOCAL RATE	FINAL FD DISTRIBUTION	VALUE AFTER F.D. SHARING	INITIAL FD DISTRIBUTION	PREV YR'S RATE
RAMSEY	28,060,842	622,593	28,683,435	475,552	2,867,840	25,340,043	3,664,976	29,005,019	3,664,976	18.969%
WASHINGTON	594,448	9,148	603,596	0	48,420	555,176	60,205	615,381	60,205	18.969%
TOTAL	28,655,290	631,741	29,287,031	475,552	2,916,260	25,895,219	3,725,181	29,620,400	3,725,181	

DISTRICT:		I.S.D. #622											
COUNTY	REAL PROPERTY	PERSONAL PROPERTY	TOTAL TAX CAPACITY	TAX INCREMENT TAX CAPACITY	FISCAL DISP. CONTRIBUTION	VALUE FOR LOCAL RATE	FINAL FD DISTRIBUTION	VALUE AFTER F.D. SHARING	INITIAL FD DISTRIBUTION	PREV YR'S RATE	TOTAL TMV	TOTAL REF MV	
RAMSEY	49,339,293	736,751	50,076,044	1,747,063	6,635,279	41,693,702	7,990,065	49,683,767	7,990,065	33.582%	3,974,369,300	4,150,174,100	
WASHINGTON	46,731,016	574,234	47,305,250	1,065,166	6,536,313	39,703,771	6,076,858	45,780,629	6,076,858	33.582%	3,712,222,400	3,831,308,800	
TOTAL	96,070,309	1,310,985	97,381,294	2,812,229	13,171,592	81,397,473	14,066,923	95,464,396	14,066,923		7,686,591,700	7,981,482,900	

DISTRICT:		I.S.D. #624										
COUNTY	REAL PROPERTY	PERSONAL PROPERTY	TOTAL TAX CAPACITY	TAX INCREMENT TAX CAPACITY	FISCAL DISP. CONTRIBUTION	VALUE FOR LOCAL RATE	FINAL FD DISTRIBUTION	VALUE AFTER F.D. SHARING	INITIAL FD DISTRIBUTION	PREV YR'S RATE	TOTAL TMV	TOTAL REF MV
ANOKA	2,410,369	86,048	2,496,417	0	157,393	2,339,024	337,854	2,676,878	337,854	23.476%	227,495,206	219,398,600
RAMSEY	67,308,548	1,029,390	68,337,938	1,135,719	7,362,425	59,839,794	6,647,477	66,487,271	6,647,477	23.476349%	5,651,189,800	5,845,644,500
WASHINGTON	14,957,180	247,308	15,204,488	86,497	930,599	14,187,392	1,351,789	15,539,181	1,351,789	23.476%	1,381,055,800	1,427,040,000
TOTAL	84,676,097	1,362,746	86,038,843	1,222,216	8,450,417	76,366,210	8,337,120	84,703,330	8,337,120		7,259,740,806	7,492,083,100