

FINAL PAY 2012 MARKET AND TAX CAPACITY VALUES

GOVERNMENTAL UNIT	REAL PROPERTY NTC	PERSONAL PROPERTY NTC	TOTAL TAX CAPACITY	TAX INCREMENT TAX CAPACITY	FISCAL DISP. CONTRIBUTION	VALUE FOR LOCAL RATE	FINAL FD DISTRIBUTION	VALUE AFTER F.D. SHARING	INITIAL FD DISTRIBUTION	TOTAL TMV	Referendum MV REAL PROPERTY
ST. PAUL (Airport Only)	0	462,346	462,346	0	0	462,346	0	462,346	0	23,908,600	23,908,600
ST. PAUL (Non-Airport)	219,997,663	6,062,185	226,059,848	22,376,701	25,585,922	178,097,225	51,142,890	229,240,115	51,142,890	18,163,450,800	19,228,976,200
ARDEN HILLS	13,848,510	190,989	14,039,499	436,893	2,505,319	11,097,287	1,084,650	12,181,937	1,084,650	1,043,419,700	1,074,744,200
BLAINE (PART)	840,570	587	841,157	0	344,646	496,511	0	496,511	0	42,853,000	42,853,000
FAIRGROUNDS	0	12,374	12,374	0	2,476	9,898	0	9,898	0	811,100	811,100
FALCON HEIGHTS	4,021,671	55,328	4,076,999	337,631	161,542	3,577,826	820,746	4,398,572	820,746	374,125,500	389,831,100
GEM LAKE	1,131,713	11,282	1,142,995	0	120,476	1,022,519	19,521	1,042,040	19,521	91,209,200	91,422,600
LAUDERDALE	1,915,151	29,594	1,944,745	161,595	189,812	1,593,338	376,525	1,969,863	376,525	158,179,000	169,786,800
LITTLE CANADA	10,871,142	135,695	11,006,837	1,015,067	1,868,799	8,122,971	1,436,024	9,558,995	1,436,024	842,506,600	880,118,400
MAPLEWOOD	40,924,525	528,593	41,453,118	453,775	6,832,028	34,167,315	5,415,252	39,582,567	5,415,252	3,168,106,800	3,355,219,400
MOUNDS VIEW	11,024,504	140,849	11,165,353	2,772,747	1,950,054	6,442,552	2,043,668	8,486,220	2,043,668	846,163,600	906,171,000
NEW BRIGHTON	20,644,881	283,464	20,928,345	3,602,295	2,496,157	14,829,893	3,024,584	17,854,477	3,024,584	1,736,054,500	1,829,865,400
NORTH OAKS	12,353,268	95,981	12,449,249	0	282,540	12,166,709	205,843	12,372,552	205,843	1,117,039,000	1,107,398,700
NORTH ST. PAUL	7,781,188	93,186	7,874,374	271,871	699,521	6,902,982	2,061,312	8,964,294	2,061,312	694,885,000	760,776,300
ROSEVILLE	50,464,902	590,969	51,055,871	2,095,401	9,923,619	39,036,851	3,632,855	42,669,706	3,632,855	3,751,962,400	3,919,674,100
ST. ANTHONY (PART)	3,400,134	20,361	3,420,495	1,112,985	480,681	1,826,829	403,803	2,230,632	403,803	254,412,700	263,457,800
SHOREVIEW	29,471,145	296,285	29,767,430	1,549,078	2,800,780	25,417,572	2,732,897	28,150,469	2,732,897	2,568,566,800	2,705,005,500
SPRING LAKE PK. (PART)	106,720	780	107,500	0	2,636	104,864	29,782	134,646	29,782	10,294,400	11,598,800
VADNAIS HEIGHTS	15,984,693	255,262	16,239,955	1,989,277	2,819,972	11,430,706	1,421,133	12,851,839	1,421,133	1,279,281,100	1,346,673,400
WHITE BEAR LAKE(PART)	23,205,997	460,304	23,666,301	702,766	2,810,536	20,152,999	3,160,600	23,313,599	3,160,600	1,966,567,600	2,095,547,600
WHITE BEAR TOWN	12,597,441	94,845	12,692,286	689,485	1,149,265	10,853,536	1,202,025	12,055,561	1,202,025	1,110,592,700	1,169,129,500
SUBURBAN TOTAL	260,588,155	3,296,728	263,884,883	17,190,866	37,440,859	209,253,158	29,071,220	238,324,378	29,071,220	21,057,030,700	22,120,084,700
COUNTY TOTAL	480,585,818	9,821,259	490,407,077	39,567,567	63,026,781	387,812,729	80,214,110	468,026,839	80,214,110	39,244,390,100	41,372,969,500
I.S.D. #282 (PART)	4,453,334	77,617	4,530,951	1,112,985	511,990	2,905,976	632,997	3,538,973	632,997	357,530,800	377,873,600
I.S.D. #621	94,727,714	1,168,643	95,896,357	10,182,430	13,934,704	71,779,223	9,132,412	80,911,635	9,132,412	7,597,858,800	7,923,005,300
I.S.D. #622 (PART)	43,292,322	567,416	43,859,738	632,229	6,883,735	36,343,774	6,582,664	42,926,438	6,582,664	3,417,733,400	3,634,949,900
I.S.D. #623	61,836,735	747,587	62,584,322	1,877,119	9,000,072	51,707,131	6,916,716	58,623,847	6,916,716	4,973,077,600	5,228,376,100
I.S.D. #624 (PART)	56,278,050	732,451	57,010,501	3,386,103	7,109,756	46,514,642	5,806,431	52,321,073	5,806,431	4,710,641,900	4,955,691,600
I.S.D. #625	219,997,663	6,065,199	226,062,862	22,376,701	25,586,524	178,099,637	51,142,890	229,242,527	51,142,890	18,163,639,000	19,229,164,400
S.I.S.D. #916 (PART)	256,134,821	3,216,097	259,350,918	16,077,881	36,928,267	206,344,770	28,438,223	234,782,993	28,438,223	20,699,311,700	21,742,022,900
CAPITOL REGION W/S	196,687,282	3,286,565	199,973,847	19,746,633	22,281,519	157,945,695	43,188,456	201,134,151	43,188,456	16,113,775,100	16,875,525,400
LOWER MISS. W/S(PART)	9,638,955	1,763,958	11,402,913	1,746,382	1,832,159	7,824,372	1,983,219	9,807,591	1,983,219	829,495,300	895,547,900
METRO W/S (PART)	95,313,177	2,455,331	97,768,508	3,487,541	13,509,850	80,771,117	17,662,252	98,433,369	17,662,252	7,824,016,600	8,473,248,100
MID. MISS. W/S (PART)	1,870,174	0	1,870,174	588,187	498,134	783,853	99,933	883,786	99,933	104,677,300	104,739,700
RICE CREEK W/S (PART)	115,753,915	1,725,373	117,479,288	10,613,472	19,762,305	87,103,511	11,673,656	98,777,167	11,673,656	8,994,256,500	9,404,705,700
NO WATERSHED	48,556,803	576,060	49,132,863	2,108,530	4,107,478	42,916,855	4,275,297	47,192,152	4,275,297	4,254,161,000	4,434,148,500
VALLEY BR. W/S (PART)	906,222	3,941	910,163	0	29,180	880,983	211,822	1,092,805	211,822	86,200,700	96,063,300
NO. SUB. HOSP. (PART)	11,971,794	142,216	12,114,010	2,772,747	2,297,336	7,043,927	2,073,450	9,117,377	2,073,450	899,311,000	960,622,800
LAKE DIANE SEWER	71,716	0	71,716	0	0	71,716	15,014	86,730	15,014	7,159,100	7,393,600
BICENTENNIAL POND	36,956	0	36,956	0	0	36,956	7,498	44,454	7,498	3,695,600	3,851,600
KARTH LAKE LID	179,850	0	179,850	0	0	179,850	26,468	206,318	26,468	17,942,200	18,073,100
SHOREVIEW WTR MGMT(G)	11,859,290	10,031	11,869,321	1,276,822	1,006,156	9,586,343	1,119,475	10,705,818	1,119,475	1,037,807,600	1,088,990,900
BATTLE CREEK	12,200,456	14,071	12,214,527	0	2,346,473	9,868,054	1,769,508	11,637,562	1,769,508	857,481,100	916,636,400
NON BATTLE CREEK (NB/FC)	83,112,721	2,441,260	85,553,981	3,487,541	11,163,377	70,903,063	15,892,744	86,795,807	15,892,744	6,966,535,500	7,556,611,700

FINAL PAY 2012 MARKET AND TAX CAPACITY VALUES

DISTRICT: ST. PAUL

	REAL	PERSONAL	TOTAL	TAX INCREMENT	FISCAL DISP.	VALUE FOR	FINAL FD	VALUE AFTER	INITIAL FD	TOTAL
TAX AREA	PROPERTY	PROPERTY	TAX CAPACITY	TAX CAPACITY	CONTRIBUTION	LOCAL RATE	DISTRIBUTION	F.D. SHARING	DISTRIBUTION	TMV
ST. PAUL C	183,122,637	3,205,000	186,327,637	19,247,407	21,248,274	145,831,956	41,200,713	187,032,669	41,200,713	14,925,514,500
ST. PAUL I	1,665,263	0	1,665,263	588,187	434,824	642,252	99,933	742,185	99,933	93,907,200
ST. PAUL L	9,638,955	1,301,612	10,940,567	1,746,382	1,832,159	7,362,026	1,983,219	9,345,245	1,983,219	805,586,700
ST. PAUL MBC	5,602,753	4,547	5,607,300	0	604,676	5,002,624	1,324,396	6,327,020	1,324,396	440,978,500
ST. PAUL MNB	19,968,055	1,551,026	21,519,081	794,725	1,465,989	19,258,367	6,534,629	25,792,996	6,534,629	1,897,463,900
ST. PAUL L (Airport Only)	0	462,346	462,346	0	0	462,346	0	462,346	0	23,908,600
TOTAL	219,997,663	6,524,531	226,522,194	22,376,701	25,585,922	178,559,571	51,142,890	229,702,461	51,142,890	18,187,359,400

DISTRICT: METRO W/S

	REAL	PERSONAL	TOTAL	TAX INCREMENT	FISCAL DISP.	VALUE FOR	FINAL FD	VALUE AFTER	INITIAL FD	PREV YR'S
COUNTY	PROPERTY	PROPERTY	TAX CAPACITY	TAX CAPACITY	CONTRIBUTION	LOCAL RATE	DISTRIBUTION	F.D. SHARING	DISTRIBUTION	RATE
RAMSEY	95,313,177	2,455,331	97,768,508	3,487,541	13,509,850	80,771,117	17,662,252	98,433,369	17,662,252	0.02543
WASHINGTON	0	0	0	0	0	0	0	0	0	0.02543
TOTAL	95,313,177	2,455,331	97,768,508	3,487,541	13,509,850	80,771,117	17,662,252	98,433,369	17,662,252	

DISTRICT: RICE CREEK W/S

	REAL	PERSONAL	TOTAL	TAX INCREMENT	FISCAL DISP.	VALUE FOR	FINAL FD	VALUE AFTER	INITIAL FD	PREV YR'S
COUNTY	PROPERTY	PROPERTY	TAX CAPACITY	TAX CAPACITY	CONTRIBUTION	LOCAL RATE	DISTRIBUTION	F.D. SHARING	DISTRIBUTION	RATE
ANOKA	0	0	0	0	0	0	0	0	0	0.01618
HENNEPIN	0	0	0	0	0	0	0	0	0	0.01618
RAMSEY	115,753,915	1,725,373	117,479,288	10,613,472	19,762,305	87,103,511	11,673,656	98,777,167	11,673,656	0.01618
WASHINGTON	0	0	0	0	0	0	0	0	0	0.01618
TOTAL	115,753,915	1,725,373	117,479,288	10,613,472	19,762,305	87,103,511	11,673,656	98,777,167	11,673,656	

DISTRICT: WHITE BEAR LAKE

	REAL	PERSONAL	TOTAL	TAX INCREMENT	FISCAL DISP.	VALUE FOR	FINAL FD	VALUE AFTER	INITIAL FD	PREV YR'S
COUNTY	PROPERTY	PROPERTY	TAX CAPACITY	TAX CAPACITY	CONTRIBUTION	LOCAL RATE	DISTRIBUTION	F.D. SHARING	DISTRIBUTION	RATE
RAMSEY	23,205,997	460,304	23,666,301	702,766	2,810,536	20,152,999	3,160,600	23,313,599	3,160,600	17.705%
WASHINGTON	432,936	7,000	439,936	0	47,431	392,505	54,433	446,938	54,433	17.705%
TOTAL	23,638,933	467,304	24,106,237	702,766	2,857,967	20,545,504	3,215,033	23,760,537	3,215,033	

DISTRICT: I.S.D. #622

	REAL	PERSONAL	TOTAL	TAX INCREMENT	FISCAL DISP.	VALUE FOR	FINAL FD	VALUE AFTER	INITIAL FD	PREV YR'S	TOTAL	TOTAL
COUNTY	PROPERTY	PROPERTY	TAX CAPACITY	TAX CAPACITY	CONTRIBUTION	LOCAL RATE	DISTRIBUTION	F.D. SHARING	DISTRIBUTION	RATE	TMV	REF MV
RAMSEY	43,292,322	567,416	43,859,738	632,229	6,883,735	36,343,774	6,582,664	42,926,438	6,582,664	27.785%	3,417,733,400	3,634,949,900
WASHINGTON	38,426,664	448,982	38,875,646	539,664	6,798,655	31,537,327	5,452,915	36,990,242	5,452,915	27.785%	3,019,680,500	3,194,002,100
TOTAL	81,718,986	1,016,398	82,735,384	1,171,893	13,682,390	67,881,101	12,035,579	79,916,680	12,035,579		6,437,413,900	6,828,952,000

DISTRICT: I.S.D. #624

	REAL	PERSONAL	TOTAL	TAX INCREMENT	FISCAL DISP.	VALUE FOR	FINAL FD	VALUE AFTER	INITIAL FD	PREV YR'S	TOTAL	TOTAL
COUNTY	PROPERTY	PROPERTY	TAX CAPACITY	TAX CAPACITY	CONTRIBUTION	LOCAL RATE	DISTRIBUTION	F.D. SHARING	DISTRIBUTION	RATE	TMV	REF MV
ANOKA	2,126,164	72,848	2,199,012	0	167,983	2,031,029	308,130	2,339,159	308,130	22.521%	198,436,649	190,455,800
RAMSEY	56,278,050	732,451	57,010,501	3,386,103	7,109,756	46,514,642	5,806,431	52,321,073	5,806,431	22.521%	4,710,641,900	4,955,691,600
WASHINGTON	11,308,053	189,808	11,497,861	81,729	897,395	10,518,737	1,274,242	11,792,979	1,274,242	22.521%	1,025,264,300	1,090,603,700
TOTAL	69,712,267	995,107	70,707,374	3,467,832	8,175,134	59,064,408	7,388,803	66,453,211	7,388,803		5,934,342,849	6,236,751,100