

**PROPOSED PAY 2017 VALUES**

GOVERNMENTAL UNIT	REAL PROPERTY	PERSONAL PROPERTY	TOTAL TAX CAPACITY	TAX INCREMENT TAX CAPACITY	FISCAL DISP. CONTRIBUTION	VALUE FOR LOCAL RATE	FINAL FD DISTRIBUTION	VALUE AFTER F.D. SHARING	INITIAL FD DISTRIBUTION	TOTAL TMV	Referendum MV REAL PROPERTY	TOTAL ESTIMATED MARKET VALUE
ST. PAUL (Airport Only)	\$0	\$533,141	\$533,141	\$0	\$0	\$533,141	\$0	\$533,141	\$0	\$27,061,000	\$27,061,000	\$27,061,000
ST. PAUL (Non- Airport)	251,219,100	7,045,026	258,264,126	21,644,506	25,323,319	211,296,301	55,452,568	266,748,869	55,452,568	20,938,955,600	21,803,751,500	\$22,055,657,500
ARDEN HILLS	14,756,372	262,844	15,019,216	243,781	2,365,017	12,410,418	1,095,402	13,505,820	1,095,402	1,150,028,200	1,175,315,500	\$1,178,204,000
BLAINE (PART)	796,200	942	797,142	0	284,913	512,229	0	512,229	0	40,569,600	40,569,600	\$40,569,600
FAIRGROUNDS	0	21,489	21,489	0	6,344	15,145	0	15,145	0	1,359,600	1,359,600	\$1,359,600
FALCON HEIGHTS	4,329,022	68,068	4,397,090	266,273	139,762	3,991,055	878,930	4,869,985	878,930	403,560,500	417,430,100	\$420,186,700
GEM LAKE	1,163,717	14,396	1,178,113	0	125,489	1,052,624	22,377	1,075,001	22,377	94,633,400	94,674,700	\$103,949,500
LAUDERDALE	2,137,743	38,434	2,176,177	0	163,240	2,012,937	451,491	2,464,428	451,491	176,000,100	186,915,900	\$187,122,400
LITTLE CANADA	11,464,042	183,521	11,647,563	988,858	1,634,808	9,023,897	1,397,432	10,421,329	1,397,432	909,267,500	946,291,900	\$953,869,300
MAPLEWOOD	44,096,247	657,501	44,753,748	1,177,988	6,320,067	37,255,693	5,922,640	43,178,333	5,922,640	3,486,342,000	3,643,483,600	\$3,690,812,800
MOUNDS VIEW	12,061,043	176,208	12,237,251	1,378,887	1,919,859	8,938,505	2,423,668	11,362,173	2,423,668	934,980,600	989,453,300	\$997,619,900
NEW BRIGHTON	23,275,114	424,553	23,699,667	3,193,717	2,410,545	18,095,405	3,205,786	21,301,191	3,205,786	1,962,280,200	2,045,828,900	\$2,061,994,800
NORTH OAKS	14,268,092	118,134	14,386,226	0	276,582	14,109,644	244,234	14,353,878	244,234	1,291,910,500	1,279,680,700	\$1,308,357,100
NORTH ST. PAUL	8,267,563	111,924	8,379,487	364,073	606,171	7,409,243	2,419,839	9,829,082	2,419,839	749,151,400	808,911,000	\$821,838,000
ROSEVILLE	54,918,441	773,144	55,691,585	1,401,871	8,824,018	45,465,696	3,979,290	49,444,986	3,979,290	4,154,062,400	4,293,939,500	\$4,339,533,600
ST. ANTHONY (PART)	3,960,570	45,976	4,006,546	1,316,748	375,290	2,314,508	488,826	2,803,334	488,826	316,275,900	317,683,600	\$327,497,300
SHOREVIEW	32,330,092	234,669	32,564,761	702,572	2,476,298	29,385,891	2,932,238	32,318,129	2,932,238	2,863,934,400	2,975,987,400	\$2,992,908,500
SPRING LAKE PK.(PART)	117,127	1034	118,161	0	2,592	115,569	33,865	149,434	33,865	11,280,400	12,430,900	\$12,430,900
VADNAIS HEIGHTS	16,864,026	306,984	17,171,010	162,912	2,496,163	14,511,935	1,453,434	15,965,369	1,453,434	1,360,284,700	1,421,231,100	\$1,434,209,200
WHITE BEAR LAKE(PART)	25,625,451	585,058	26,210,509	420,749	2,682,447	23,107,313	3,566,574	26,673,887	3,566,574	2,189,597,100	2,306,050,700	\$2,323,660,700
WHITE BEAR TOWN	14,083,496	124,792	14,208,288	601,723	1,202,719	12,403,846	1,207,884	13,611,730	1,207,884	1,248,749,400	1,297,460,600	\$1,311,847,800
SUBURBAN TOTAL	\$284,514,358	\$4,149,671	\$288,664,029	\$12,220,152	\$34,312,324	\$242,131,553	31,723,910	273,855,463	\$31,723,910	23,344,267,900	\$24,254,698,600	\$24,507,971,700
COUNTY TOTAL	\$503,358,179	\$11,366,591	\$514,724,770	\$33,853,624	\$56,762,271	\$424,108,875	81,282,765	505,391,640	\$81,282,765	41,571,354,800	\$43,459,932,200	\$43,910,593,200

GOVERNMENTAL UNIT	REAL PROPERTY	PERSONAL PROPERTY	TOTAL TAX CAPACITY	TAX INCREMENT TAX CAPACITY	FISCAL DISP. CONTRIBUTION	VALUE FOR LOCAL RATE	FINAL FD DISTRIBUTION	VALUE AFTER F.D. SHARING	INITIAL FD DISTRIBUTION	TOTAL TMV	Referendum MV REAL PROPERTY	TOTAL ESTIMATED MARKET VALUE
I.S.D. #282 (PART)	\$4,957,766	\$95,706	\$5,053,472	\$1,188,590	\$455,636	\$3,409,246	\$675,839	\$4,085,085	\$675,839	\$403,597,000	\$421,365,300	\$425,099,500
I.S.D. #621	98,597,281	1,259,274	99,856,555	6,389,148	12,654,310	80,813,097	9,068,708	89,881,805	9,068,708	8,015,578,400	8,310,622,300	\$8,374,529,400
I.S.D. #622 (PART)	45,103,707	666,160	45,769,867	1,206,432	6,382,051	38,181,384	6,729,948	44,911,332	6,729,948	3,591,469,700	3,785,219,500	\$3,839,600,600
I.S.D. #623	63,843,592	977,947	64,821,539	1,416,931	7,888,677	55,515,931	6,670,314	62,186,245	6,670,314	5,199,011,800	5,430,924,900	\$5,482,628,200
I.S.D. #624 (PART)	58,081,800	892,024	58,973,824	1,346,338	6,424,126	51,203,360	5,639,156	56,842,516	5,639,156	4,919,342,200	5,143,771,800	\$5,203,743,200
I.S.D. #625	232,774,033	6,941,550	239,715,583	22,306,185	22,957,471	194,451,927	52,498,800	246,950,727	52,498,800	19,415,242,100	20,340,914,800	\$20,555,177,400
S.I.S.D. #916 (PART)	265,626,380	3,795,405	269,421,785	10,358,849	33,349,164	225,713,772	28,108,126	253,821,898	28,108,126	21,725,402,100	22,670,538,500	\$22,900,501,400
CAPITOL REGION W/S	208,358,379	4,004,471	212,362,850	20,074,032	20,086,876	172,201,942	45,264,913	217,466,855	45,264,913	17,229,417,800	17,874,840,200	\$18,048,432,800
LOWER MISS. W/S(PART)	9,430,123	1,821,012	11,251,135	1,489,187	1,513,893	8,248,055	1,672,298	9,920,353	1,672,298	830,166,300	888,675,400	\$898,804,400
METRO W/S (PART)	121,585,246	2,869,514	124,454,760	3,894,133	13,233,382	107,327,245	19,534,982	126,862,227	19,534,982	10,303,587,400	11,005,035,300	\$11,128,010,400
MID. MISS. W/S (PART)	1,795,812	6880	1,802,692	46,472	424,943	1,331,277	121,482	1,452,759	121,482	101,996,300	102,045,200	\$102,045,200
RICE CREEK W/S (PART)	119,959,909	1,979,575	121,939,484	7,432,673	17,743,731	96,763,080	11,468,713	108,231,793	11,468,713	9,462,369,000	9,833,257,800	\$9,915,160,300
NO WATERSHED	41,251,498	680,120	41,931,618	917,127	3,735,836	37,278,655	2,995,366	40,274,021	2,995,366	3,550,334,300	3,653,473,800	\$3,715,074,900
VALLEY BR. W/S (PART)	977,212	5,019	982,231	0	23,610	958,621	225,011	1,183,632	225,011	93,483,700	102,604,500	\$103,065,200
NO. SUB. HOSP. (PART)	12,120,358	169,136	12,289,494	1,315,334	2,179,192	8,794,968	2,122,765	10,917,733	2,122,765	918,103,000	976,219,400	\$984,081,200
LAKE DIANE SEWER	74,108	0	74,108	0	0	74,108	15,221	89,329	15,221	7,392,300	7,611,500	\$7,611,500
BICENTENNIAL POND	26,299	0	26,299	0	0	26,299	4,489	30,788	4,489	2,629,900	2,701,300	\$2,701,300
KARTH LAKE LID	198,565	0	198,565	0	0	198,565	22,942	221,507	22,942	19,676,500	19,742,600	\$19,892,600
SHOREVIEW WTR MGMT(G)	0	0	0	0	0	0	0	0	0	0	0	\$0
BATTLE CREEK	13,047,400	22,491	13,069,891	320,974	2,212,669	10,536,248	1,870,318	12,406,566	1,870,318	924,770,500	980,562,900	\$982,796,300
NON BATTLE CREEK (NB/FC)	108,537,846	2,847,023	111,384,869	3,573,159	11,020,713	96,790,997	17,664,664	114,455,661	17,664,664	9,378,816,900	10,024,472,400	\$10,145,214,100

**PROPOSED PAY 2017 VALUES**

**DISTRICT: ST. PAUL**

TAX AREA	REAL PROPERTY	PERSONAL PROPERTY	TOTAL TAX CAPACITY	TAX INCREMENT TAX CAPACITY	FISCAL DISP. CONTRIBUTION	VALUE FOR LOCAL RATE	FINAL FD DISTRIBUTION	VALUE AFTER F.D. SHARING	INITIAL FD DISTRIBUTION	TOTAL TMV	TOTAL EMV
ST. PAUL C	209,584,042	3,931,491	213,515,533	19,317,506	21,261,067	<b>172,936,960</b>	45,794,883	218,731,843	45,794,883	17,224,201,100	17,954,351,800
ST. PAUL I	1,753,505	4,900	1,758,405	46,472	408,988	<b>1,302,945</b>	131,423	1,434,368	131,423	101,280,200	101,322,800
ST. PAUL L	9,934,735	1,288,279	11,223,014	1,488,342	1,627,004	<b>8,107,668</b>	1,841,193	9,948,861	1,841,193	844,713,000	912,973,200
ST. PAUL MBC	6,424,643	10,453	6,435,096	0	517,950	<b>5,917,146</b>	1,508,090	7,425,236	1,508,090	518,198,700	554,429,000
ST. PAUL MNB	23,522,175	1,809,903	25,332,078	792,186	1,508,310	<b>23,031,582</b>	6,176,979	29,208,561	6,176,979	2,250,562,600	2,532,580,700
ST. PAUL L (Airport)	0	533,141	533,141	0	0	<b>533,141</b>	0	533,141	0	27,061,000	27,061,000
<b>TOTAL</b>	<b>251,219,100</b>	<b>7,578,167</b>	<b>258,797,267</b>	<b>21,644,506</b>	<b>25,323,319</b>	<b>211,829,442</b>	<b>55,452,568</b>	<b>267,282,010</b>	<b>55,452,568</b>	<b>20,966,016,600</b>	<b>22,082,718,500</b>

**DISTRICT: WHITE BEAR LAKE**

COUNTY	REAL PROPERTY	PERSONAL PROPERTY	TOTAL TAX CAPACITY	TAX INCREMENT TAX CAPACITY	FISCAL DISP. CONTRIBUTION	VALUE FOR LOCAL RATE	FINAL FD DISTRIBUTION	VALUE AFTER F.D. SHARING	INITIAL FD DISTRIBUTION	PREV YR'S RATE
RAMSEY	25,625,451	585,058	26,210,509	420,749	2,682,447	<b>23,107,313</b>	3,566,574	26,673,887	3,566,574	19.690%
WASHINGTON	488,749	8,628	497,377	0	48,251	<b>449,126</b>	56,481	505,607	56,481	19.690%
<b>TOTAL</b>	<b>26,114,200</b>	<b>593,686</b>	<b>26,707,886</b>	<b>420,749</b>	<b>2,730,698</b>	<b>23,556,439</b>	<b>3,623,055</b>	<b>27,179,494</b>	<b>3,623,055</b>	

**DISTRICT: I.S.D. #622**

COUNTY	REAL PROPERTY	PERSONAL PROPERTY	TOTAL TAX CAPACITY	TAX INCREMENT TAX CAPACITY	FISCAL DISP. CONTRIBUTION	VALUE FOR LOCAL RATE	FINAL FD DISTRIBUTION	VALUE AFTER F.D. SHARING	INITIAL FD DISTRIBUTION	PREV YR'S RATE	TOTAL TMV	TOTAL REF MV
RAMSEY	46,404,066	705,220	47,109,286	1,542,061	6,316,587	<b>39,250,638</b>	7,404,653	46,655,291	7,404,653	35.569%	3,739,474,100	3,923,463,700
WASHINGTON	42,774,969	541,536	43,316,505	945,304	6,808,283	<b>35,562,918</b>	5,766,070	41,328,988	5,766,070	35.569%	3,401,592,900	3,538,815,000
<b>TOTAL</b>	<b>89,179,035</b>	<b>1,246,756</b>	<b>90,425,791</b>	<b>2,487,365</b>	<b>13,124,870</b>	<b>74,813,556</b>	<b>13,170,723</b>	<b>87,984,279</b>	<b>13,170,723</b>		<b>7,141,067,000</b>	<b>7,462,278,700</b>

**DISTRICT: I.S.D. #624**

COUNTY	REAL PROPERTY	PERSONAL PROPERTY	TOTAL TAX CAPACITY	TAX INCREMENT TAX CAPACITY	FISCAL DISP. CONTRIBUTION	VALUE FOR LOCAL RATE	FINAL FD DISTRIBUTION	VALUE AFTER F.D. SHARING	INITIAL FD DISTRIBUTION	PREV YR'S RATE	TOTAL TMV	TOTAL REF MV
ANOKA	2,277,671	82,726	2,360,397	0	159,942	<b>2,200,455</b>	315,110	2,515,565	315,110	26.236%	214,259,843	207,327,500
RAMSEY	61,615,518	967,212	62,582,730	1,185,384	6,724,073	<b>54,673,273</b>	6,241,311	60,914,584	6,241,311	26.236035%	5,202,717,900	5,415,548,200
WASHINGTON	13,360,721	233,062	13,593,783	81,927	910,575	<b>12,601,281</b>	1,258,723	13,860,004	1,258,723	26.236%	1,231,508,700	1,283,395,500
<b>TOTAL</b>	<b>77,253,910</b>	<b>1,283,000</b>	<b>78,536,910</b>	<b>1,267,311</b>	<b>7,794,590</b>	<b>69,475,009</b>	<b>7,815,144</b>	<b>77,290,153</b>	<b>7,815,144</b>		<b>6,648,486,443</b>	<b>6,906,271,200</b>