

MFIP-Employment Services July-September 2017 Report Card

Compiled by Health and Wellness Administration, Office of Research & Evaluation

Published January 26, 2018

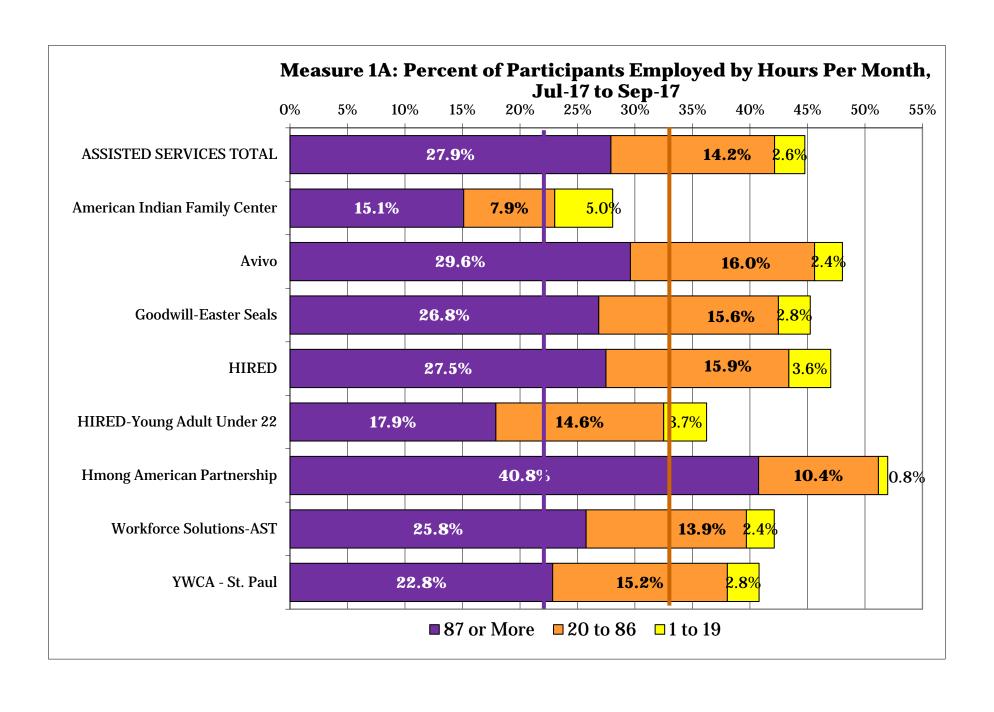




Effective Starting April-July 2017 Measurement Period MFIP EMPLOYMENT SERVICES REPORT CARD MEASURES

Program Outcomes	Purpose	Outcome Targets			
	Employment is the primary means to exit MFIP	A: 2% employed up to 19 hours a month			
1. Employment	successfully or to become more self-sufficient, including FSS and those extended. All MFIP	B. 33% employed 20+ hours a month			
	participants benefit from some employment.	C: 22% employed 87+ hours a month			
2. Job retention at 3 months	Sustained employment leads to improved self- sufficiency	90% of participants working and still on MFIP 3 Months later are employed at any level.			
3. Three-year self-support index	Long-term exits off MFIP or working full-time lead to improved self-sufficiency.	78% are off MFIP and DWP or working full-time 3 years since on MFIP.			
4. Increase family earned income, maintain minimum	Increasing income is a key step towards self-	A: 47% of cases increase income or maintain full-time income at least \$1,235 per month (based on 2017 minimum wage, \$1,255 for 2018).			
full-time wages, or start earning income.	sufficiency	B: 25% of cases with no income in previous quarter earning \$10 or more per month in new quarter.			
5. Participants exiting MFIP With Income.	Ultimate goal of MFIP is leaving with income.	10% of cases are off MFIP for three consecutive months with at least minimum wage.			
6. Participants with open	The development of EPs gives direction and a	A: 80% of all participants with EP within 90 days of enrollment.			
employment plan (EP).	road map to participants.	B: 85% of all participants with EP within 120 days of enrollment.			
Participants engaged in activities	All participants, including FSS, benefit from being actively engaged in activities.	90% of all participants with 3 or more hours of activities			
8. Education is pursued for all	Education is a fundamental prerequisite for self-	A: Increase of 3 percentage points from previous quarter or 22% of participants without a HS diploma/GED are engaged in at least 87 hours per month of high school or GED activities.			
ages	sufficient income.	B: Increase of 1 percentage point from previous quarter or 5% of participants without a High School diploma or GED complete a GED or HS diploma certificate during a quarter.			
Certificates are important milestones on a participant's career pathway leading to		A: Increase of 3 percentage points from previous quarter or 22% of participants engaged in at least 87 hours per month of training activities, up to 12 months and 13+.			
	employment outcomes and self-sufficiency.	B: 5% of participants complete a certificate during a quarter.			

Note: Measures 6 thru 9 exclude cases taking child under 1 exemption from employment services



Measures 1B-C: Percent of Participants Employed, 20 Hours or More and 87 Hours or More Per Month Includes self-employment and supported work experience

		20 Hours		Difference			
Agency Last Assigned By First of	Jul-16 to	Oct-16 to	Jan-17 to	Apr-17 to	Jul-17 to	from 33%	Monthly Average on
Each Month	Sep-16	Dec-16	Mar-17	Jun-17	Sep-17	Target	MFIP Jul-17 to Sep-17
ASSISTED SERVICES TOTAL	39.1%	41.0%	37.5%	40.8%	42.1%	9.1	3,372
American Indian Family Center	26.8%	26.9%	24.1%	20.8%	23.0%	-10.0	93
Avivo	42.2%	44.7%	42.5%	44.9%	45.6%	12.6	552
Goodwill-Easter Seals	39.8%	40.9%	37.0%	41.7%	42.5%	9.5	469
HIRED	40.1%	43.1%	39.2%	41.6%	43.4%	10.4	503
HIRED-Young Adult Under 22	31.2%	33.4%	26.3%	28.9%	32.5%	-0.5	322
Hmong American Partnership	42.0%	42.0%	40.7%	47.8%	51.2%	18.2	537
Workforce Solutions-AST	39.7%	43.6%	38.3%	39.4%	39.7%	6.7	617
YWCA - St. Paul	37.5%	36.0%	34.0%	38.5%	38.0%	5.0	279
Ramsey County Public Health	13.5%	23.0%	19.5%	18.2%	22.7%		40
Workforce Solutions-EXS	27.0%	28.8%	25.4%	26.8%	27.3%		880
County Total	35.4 %	37.7 %	34.4%	37.1%	38.5 %		4,495

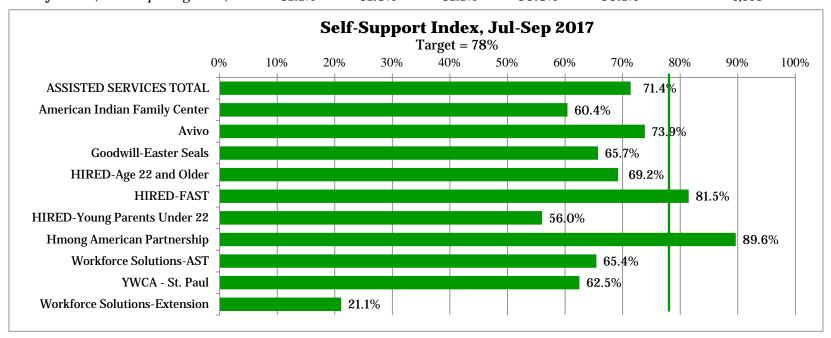
		Difference				
Agency Last Assigned By First of	Jul-16 to	Oct-16 to	Jan-17 to	Apr-17 to	Jul-17 to	from 22 %
Each Month	Sep-16	Dec-16	Mar-17	Jun-17	Sep-17	Target
ASSISTED SERVICES TOTAL	26.4%	28.7%	24.3%	26.9%	27.9%	5.9
American Indian Family Center	13.0%	16.9%	12.7%	12.7%	15.1%	-6.9
Avivo	29.4%	32.3%	28.7%	30.2%	29.6%	7.6
Goodwill-Easter Seals	26.3%	27.6%	23.3%	27.1%	26.8%	4.8
HIRED	26.1%	29.1%	24.2%	25.9%	27.5%	5.5
HIRED-Young Adult Under 22	16.2%	19.2%	12.9%	14.8%	17.9%	-4.1
Hmong American Partnership	34.6%	35.5%	31.8%	38.5%	40.8%	18.8
Workforce Solutions-AST	26.7%	28.8%	23.4%	24.7%	25.8%	3.8
YWCA - St. Paul	19.9%	22.0%	19.2%	21.6%	22.8%	0.8
Ramsey County Public Health	5.8%	8.4%	7.7%	6.5%	10.1%	
Workforce Solutions-EXS	17.0%	18.9%	14.6%	16.4%	16.1%	
County Total	23.5%	25.9 %	21.7%	23.9 %	24.9%	

Measure 3: Percent of Participants in Self-Support Index, Jul-17 to Sep-17

On MFIP or DWP July - September 2014

Note: DHS links the 3-year index to performance-based funding.

				Target =	: 78% (new)	
Agency Last Assigned by First of Quarter	Jul-16 to Sep-16	Oct-16 to Dec-16	Jan-17 to Mar-17	Apr-17 to Jun-17	Jul-17 to Sep-17	Participants Measured in Index Jul-17 to Sep-17
ASSISTED SERVICES TOTAL	72.6%	73.1%	73.4%	72.4%	71.4%	4,344
American Indian Family Center	52.3%	57.4%	62.6%	63.9%	60.4%	144
Avivo	77.9%	77.6%	77.4%	73.3%	73.9%	742
Goodwill-Easter Seals	59.8%	65.3%	64.4%	64.3%	65.7%	607
HIRED-Age 22 and Older	74.6%	74.5%	74.1%	72.2%	69.2%	809
HIRED-FAST	83.1%	81.3%	77.9%	80.0%	81.5%	54
HIRED-Young Parents Under 22	53.2%	53.9%	57.6%	59.7%	56.0%	141
Hmong American Partnership	87.4%	88.2%	88.5%	90.7%	89.6%	763
Workforce Solutions-AST	70.3%	67.9%	69.9%	69.4%	65.4%	764
YWCA - St. Paul	62.5%	63.2%	64.0%	60.1%	62.5%	320
Ramsey County Public Health	86.7%	71.9%	75.0%	87.5%	87.1%	31
Workforce Solutions-Extension	21.3%	22.0%	21.7%	21.3%	21.1%	1,538
County Total (includes past agencies)	61.1%	61.3%	61.1%	60.8%	60.1%	6,308



Measures 6A-B: Percent of Enrollments Opening an Employment Plan Within 90 and 120 Days

Excludes Child Under 1 Exemptions with no Activities Before EP and Participants Only Starting Holding Sanction Excludes pending plans and participants enrolled less than 90 days.

Starting an Employment Plan	Jun-16 to	Sep-16 to	Dec-16 to	Mar-17 to	Jun-17 to	Enrollments
Within 90 Days of Enrollment	Aug-16	Nov-16	Feb-17	May-17	Aug-17	Jun-17 to Aug-17
ASSISTED SERVICES	74%	77%	78%	70%	71%	640
American Indian Family Center	33%	78%	56%	55 %	9%	11
Avivo	71%	84%	88%	79%	78%	102
Goodwill-Easter Seals	86%	75 %	83%	86%	79%	66
HIRED-Age 22 and Older	72%	69%	63%	54 %	56%	66
HIRED-Young Parents Under 22	55%	60%	61%	62%	56%	66
Hmong American Partnership	92%	94%	92%	92%	93%	85
Workforce Solutions-AST	64%	61%	77%	53%	69%	122
YWCA - St. Paul	76%	76%	66%	54%	55%	47
Ramsey County Public Health	70%	80%	75%	100%	85%	13
Workforce Solutions-Extension	43%	34%	38%	37%	30%	88
County Total	71%	73%	73%	67%	66%	741

Target = **80**%

Starting an Employment Plan Within 120 Days of Enrollment	Jun-16 to Aug-16	Sep-16 to Nov-16	Dec-16 to Feb-17	Mar-17 to May-17	Jun-17 to Aug-17
ASSISTED SERVICES	79%	81%	82%	73%	74%
American Indian Family Center	33%	83%	69%	60%	18%
Avivo	77%	85%	90%	80%	79%
Goodwill-Easter Seals	91%	82%	86%	86%	84%
HIRED-Age 22 and Older	78%	72%	69%	57%	61%
HIRED-Young Parents Under 22	63%	67%	67%	71%	61%
Hmong American Partnership	93%	95%	92%	96%	93%
Workforce Solutions-AST	68%	69%	84%	60%	71%
YWCA - St. Paul	82%	82%	70%	55 %	60%
Ramsey County Public Health	75%	80%	75%	100%	85%
Workforce Solutions-Extension	54%	38%	48%	42%	43%
County Total	76%	77%	78%	70%	70%

Target = **85**%

Measure 8A: Percentage of Adults Without GED/High School Diploma with at least 87 Participation Hours of GED or High School Completion, Average per Month

Excludes cases in child under 1 exemption.

Target = I	ncrease 3	points
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Jul-16 to Sep-16	Oct-16 to Dec-16	Jan-17 to Mar-17	Apr-17 to Jun-17	Jul-17 to Sep-17	Average Per Month Without Diploma
0.2%	0.4%	0.4%	0.4%	0.1%	1,164
0.0%	0.0%	0.0%	0.0%	0.0%	22
0.2%	0.4%	0.4%	0.0%	0.0%	161
0.2%	0.5%	0.0%	0.0%	0.0%	119
0.0%	0.0%	0.0%	0.5%	0.2%	144
0.5%	2.7%	3.5%	3.3%	0.9%	115
0.1%	0.3%	0.1%	0.0%	0.0%	403
0.2%	0.0%	0.0%	0.0%	0.0%	158
0.0%	0.0%	0.0%	0.0%	0.8%	43
0.6%	0.0%	0.6%	0.9%	1.8%	38
0.0%	0.0%	0.0%	0.0%	0.0%	253
	Sep-16 0.2% 0.0% 0.2% 0.0% 0.5% 0.1% 0.2% 0.0% 0.6%	Sep-16 Dec-16 0.2% 0.4% 0.0% 0.0% 0.2% 0.4% 0.2% 0.5% 0.0% 0.0% 0.5% 2.7% 0.1% 0.3% 0.2% 0.0% 0.0% 0.0% 0.6% 0.0%	Sep-16 Dec-16 Mar-17 0.2% 0.4% 0.4% 0.0% 0.0% 0.0% 0.2% 0.4% 0.4% 0.2% 0.5% 0.0% 0.0% 0.0% 0.0% 0.5% 2.7% 3.5% 0.1% 0.3% 0.1% 0.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.6% 0.0% 0.6%	Sep-16 Dec-16 Mar-17 Jun-17 0.2% 0.4% 0.4% 0.4% 0.0% 0.0% 0.0% 0.0% 0.2% 0.4% 0.4% 0.0% 0.2% 0.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.5% 0.5% 2.7% 3.5% 3.3% 0.1% 0.3% 0.1% 0.0% 0.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.6% 0.0% 0.6% 0.9%	Sep-16 Dec-16 Mar-17 Jun-17 Sep-17 0.2% 0.4% 0.4% 0.4% 0.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.2% 0.4% 0.4% 0.0% 0.0% 0.2% 0.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.5% 0.2% 0.5% 2.7% 3.5% 3.3% 0.9% 0.1% 0.3% 0.1% 0.0% 0.0% 0.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.8% 0.6% 0.0% 0.6% 0.9% 1.8%

Measure 8B: Percentage of Adults Without GED/High School Diploma Obtaining A GED or High School Diploma Certificate During Quarter

Excludes cases in child under 1 exemption.

Target = 1	Increase	1 noint
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Asgency Last Assigned First Day of Quarter	Jul-16 to Sep-16	Oct-16 to Dec-16	Jan-17 to Mar-17	Apr-17 to Jun-17	Jul-17 to Sep-17	Without Diploma in Quarter
ASSISTED SERVICES	0.2%	0.1%	0.0%	0.1%	0.1%	3,449
American Indian Family Center	0.0%	0.0%	1.0%	0.0%	0.0%	95
Avivo	0.0%	0.0%	0.0%	0.0%	0.0%	553
Goodwill-Easter Seals	0.0%	0.2%	0.0%	0.2%	0.2%	477
HIRED	0.0%	0.0%	0.0%	0.2%	0.4%	544
HIRED-Young Adult Under 22	0.9%	0.6%	0.0%	1.0%	0.3%	314
Hmong American Partnership	0.0%	0.0%	0.0%	0.0%	0.0%	569
Workforce Solutions-AST	0.3%	0.0%	0.0%	0.0%	0.0%	626
YWC	0.4%	0.0%	0.0%	0.0%	0.0%	271
Ramsey County Public Health	9.1%	0.0%	1.6%	30.0%	2.2%	45
Workforce Solutions-EXS	0.0%	0.0%	0.0%	0.0%	0.0%	915

Measures 9A: Percent Engaged in Training Activity Hours Per Month Jul-17 to Sep-17 Training Up to 12 months + Training 13 or More Months

Excludes cases in child under 1 exemption.

•				•	Target = In	crease 3 points
Agency Last Assigned by First Day of Quarter	Jul-16 to Sep-16	Oct-16 to Dec-16	Jan-17 to Mar-17	Apr-17 to Jun-17	Jul-17 to Sep-17	Avg Participants per Month
ASSISTED SERVICES TOTAL	1.6%	2.2%	2.4%	0.2%	1.6%	3,167
American Indian Family Center	0.0%	0.0%	1.0%	0.0%	0.0%	86
Avivo	2.1%	3.9%	3.8%	0.3%	2.3%	511
Goodwill-Easter Seals	1.3%	1.9%	1.9%	0.5%	2.0%	439
HIRED	1.8%	2.7%	3.1%	0.0%	1.7%	483
HIRED-Young Adult Under 22	2.6%	3.9%	4.1%	0.0%	1.9%	282
Hmong American Partnership	0.1%	0.1%	0.2%	0.4%	0.1%	522
Workforce Solutions-AST	2.0%	2.1%	2.1%	0.0%	1.9%	594
YWCA - St. Paul	2.5%	2.5%	3.7%	0.0%	2.4%	251
Ramsey County Public Health	0.0%	0.0%	0.0%	0.0%	0.0%	40
Workforce Solutions-EXS	0.6%	0.8%	0.7%	0.0%	0.4%	886

Measures 9B: Percent Successfully Completing a Credential During Jul-17 to Sep-17

 ${\it Excludes\ cases\ in\ child\ under\ 1\ exemption.}$

				Target = 5%				
Agency Last Assigned by First Day of Quarter	Jul-16 to Sep-16	Oct-16 to Dec-16	Jan-17 to Mar-17	Apr-17 to Jun-17	Jul-17 to Sep-17	Total Participants in First Month		
ASSISTED SERVICES TOTAL	1.4%	2.1%	0.9%	2.2%	0.9%	3,449		
American Indian Family Center	0.8%	0.9%	1.0%	1.0%	0.0%	95		
Avivo	0.2%	3.6%	0.0%	4.0%	0.4%	553		
Goodwill-Easter Seals	0.6%	1.0%	0.6%	1.8%	0.4%	477		
HIRED	3.1%	6.1%	3.3%	4.0%	1.7%	544		
HIRED-Young Adult Under 22	5.0%	4.4%	2.0%	3.7%	1.9%	314		
Hmong American Partnership	0.0%	0.0%	0.2%	0.2%	0.0%	569		
Workforce Solutions-AST	1.1%	0.7%	1.0%	1.9%	1.9%	626		
YWCA - St. Paul	1.8%	0.3%	0.0%	0.3%	0.4%	271		
Ramsey County Public Health	9.1%	0.0%	1.6%	30.0%	2.2%	45		
Workforce Solutions-EXS	0.3%	0.1%	0.1%	0.1%	0.1%	915		