

MFIP-Employment Services

October-December 2017 Report Card

Compiled by Health and Wellness Administration, Office of Research & Evaluation

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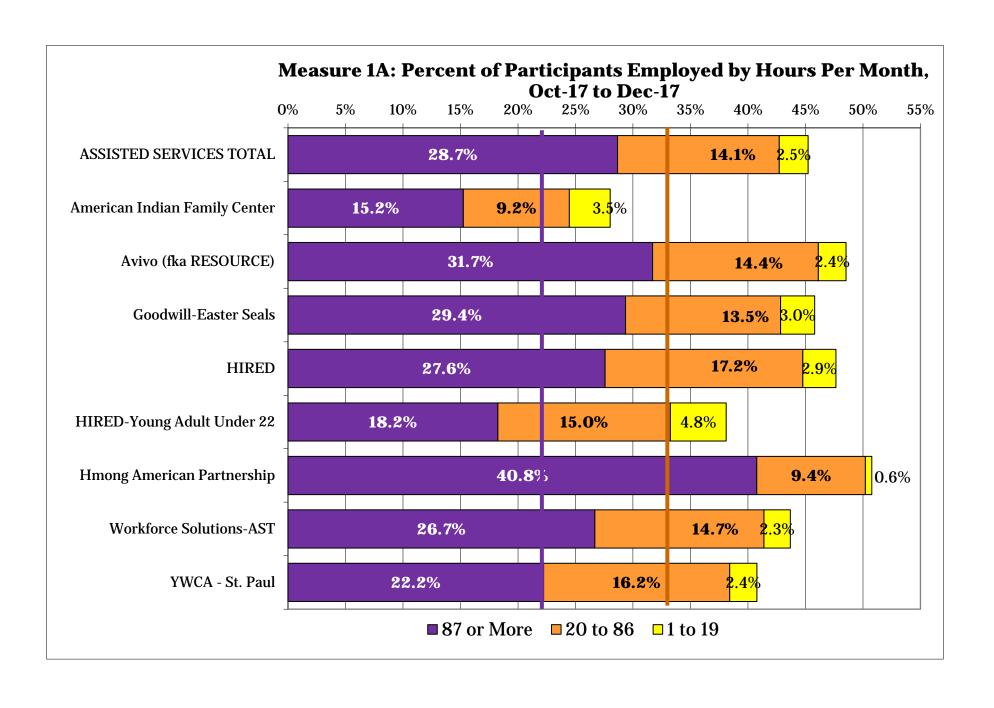




Effective Starting April-July 2017 Measurement Period MFIP EMPLOYMENT SERVICES REPORT CARD MEASURES

Program Outcomes Purpose		Outcome Targets				
	Employment is the primary means to exit MFIP	A: 2% employed up to 19 hours a month				
1. Employment	successfully or to become more self-sufficient, including FSS and those extended. All MFIP	B. 33% employed 20+ hours a month				
	participants benefit from some employment.	C: 22% employed 87+ hours a month				
2. Job retention at 3 months	Sustained employment leads to improved self- sufficiency	90% of participants working and still on MFIP 3 Months later are employed at any level.				
3. Three-year self-support index	Long-term exits off MFIP or working full-time lead to improved self-sufficiency.	78% are off MFIP and DWP or working full-time 3 years since on MFIP.				
4. Increase family earned income, maintain minimum	Increasing income is a key step towards self-	A: 47% of cases increase income or maintain full-time income at least \$1,235 per month (based on 2017 minimum wage, \$1,255 for 2018).				
full-time wages, or start earning income.	sufficiency	B: 25% of cases with no income in previous quarter earning \$10 or more per month in new quarter.				
5. Participants exiting MFIP With Income.	Ultimate goal of MFIP is leaving with income.	10% of cases are off MFIP for three consecutive months with at least minimum wage.				
6. Participants with open	The development of EPs gives direction and a	A: 80% of all participants with EP within 90 days of enrollment.				
employment plan (EP).	road map to participants.	B: 85% of all participants with EP within 120 days of enrollment.				
Participants engaged in activities	All participants, including FSS, benefit from being actively engaged in activities.	90% of all participants with 3 or more hours of activities				
8. Education is pursued for all	Education is a fundamental prerequisite for self-	A: Increase of 3 percentage points from previous quarter or 22% of participants without a HS diploma/GED are engaged in at least 87 hours per month of high school or GED activities.				
ages	sufficient income.	B: Increase of 1 percentage point from previous quarter or 5% of participants without a High School diploma or GED complete a GED of HS diploma certificate during a quarter.				
Certificates are important milestones on a participant's career pathway leading to		A: Increase of 3 percentage points from previous quarter or 22% of participants engaged in at least 87 hours per month of training activities, up to 12 months and 13+.				
	employment outcomes and self-sufficiency.	B: 5% of participants complete a certificate during a quarter.				

Note: Measures 6 thru 9 exclude cases taking child under 1 exemption from employment services



Measures 1B-C: Percent of Participants Employed, 20 Hours or More and 87 Hours or More Per Month Includes self-employment and supported work experience

		20 Hours	Difference				
Agency Last Assigned By First of	Oct-16 to	Jan-17 to	Apr-17 to	Jul-17 to	Oct-17 to	from 33%	Monthly Average on
Each Month	Dec-16	Mar-17	Jun-17	Sep-17	Dec-17	Target	
ASSISTED SERVICES TOTAL	41.0%	37.5%	40.8%	42.1%	42.7%	9.7	3,263
American Indian Family Center	26.9%	24.1%	20.8%	23.0%	24.5%	-8.5	94
Avivo (fka RESOURCE)	44.7%	42.5%	44.9%	45.6%	46.1%	13.1	555
Goodwill-Easter Seals	40.9%	37.0%	41.7%	42.5%	42.8%	9.8	472
HIRED	43.1%	39.2%	41.6%	43.4%	44.8%	11.8	475
HIRED-Young Adult Under 22	33.4%	26.3%	28.9%	32.5%	33.3%	0.3	289
Hmong American Partnership	42.0%	40.7%	47.8%	51.2%	50.2%	17.2	477
Workforce Solutions-AST	43.6%	38.3%	39.4%	39.7%	41.4%	8.4	621
YWCA - St. Paul	36.0%	34.0%	38.5%	38.0%	38.4%	5.4	280
Ramsey County Public Health	23.0%	19.5%	18.2%	22.7%	25.0%		48
Workforce Solutions-EXS	28.8%	25.4%	26.8%	27.3%	28.0%		910
County Total	37.7%	34.4 %	37.1%	38.5 %	39.0 %		4,398

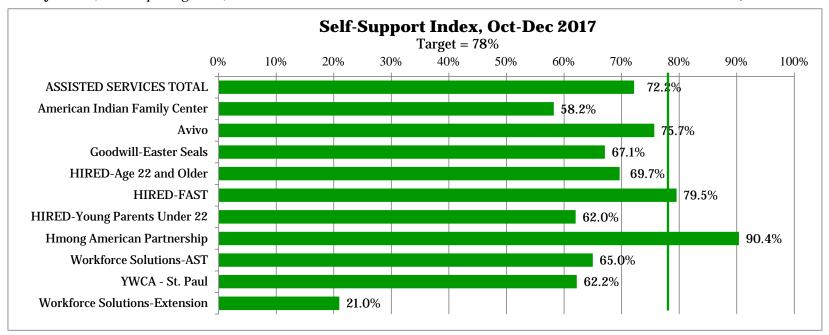
		Difference				
Agency Last Assigned By First of	Oct-16 to	Jan-17 to	Apr-17 to	Jul-17 to	Oct-17 to	from 22%
Each Month	Dec-16	Mar-17	Jun-17	Sep-17	Dec-17	Target
ASSISTED SERVICES TOTAL	28.7%	24.3%	26.9%	27.9%	28.7%	6.7
American Indian Family Center	16.9%	12.7%	12.7%	15.1%	15.2%	-6.8
Avivo (fka RESOURCE)	32.3%	28.7%	30.2%	29.6%	31.7%	9.7
Goodwill-Easter Seals	27.6%	23.3%	27.1%	26.8%	29.4%	7.4
HIRED	29.1%	24.2%	25.9%	27.5%	27.6%	5.6
HIRED-Young Adult Under 22	19.2%	12.9%	14.8%	17.9%	18.2%	-3.8
Hmong American Partnership	35.5%	31.8%	38.5%	40.8%	40.8%	18.8
Workforce Solutions-AST	28.8%	23.4%	24.7%	25.8%	26.7%	4.7
YWCA - St. Paul	22.0%	19.2%	21.6%	22.8%	22.2%	0.2
Ramsey County Public Health	8.4%	7.7%	6.5%	10.1%	11.1%	
Workforce Solutions-EXS	18.9%	14.6%	16.4%	16.1%	17.4%	
County Total	25.9%	21.7%	23.9%	24.9%	25.6 %	

Measure 3: Percent of Participants in Self-Support Index, Oct-17 to Dec-17

On MFIP or DWP October - December 2014

Note: DHS links the 3-year index to performance-based funding.

,	S			Target =	78% (new)	
Agency Last Assigned by First of Quarter	Oct-16 to Dec-16	Jan-17 to Mar-17	Apr-17 to Jun-17	Jul-17 to Sep-17	Oct-17 to Dec-17	Participants Measured in Index Oct-17 to Dec-17
ASSISTED SERVICES TOTAL	73.1%	73.4%	72.4%	71.4%	72.2%	4,315
American Indian Family Center	57.4%	62.6%	63.9%	60.4%	58.2%	134
Avivo	77.6%	77.4%	73.3%	73.9%	75.7%	748
Goodwill-Easter Seals	65.3%	64.4%	64.3%	65.7%	67.1%	626
HIRED-Age 22 and Older	74.5%	74.1%	72.2%	69.2%	69.7%	745
HIRED-FAST	81.3%	77.9%	80.0%	81.5%	79.5%	44
HIRED-Young Parents Under 22	53.9%	57.6%	59.7%	56.0%	62.0%	129
Hmong American Partnership	88.2%	88.5%	90.7%	89.6%	90.4%	779
Workforce Solutions-AST	67.9%	69.9%	69.4%	65.4%	65.0%	774
YWCA - St. Paul	63.2%	64.0%	60.1%	62.5%	62.2%	336
Ramsey County Public Health	71.9%	75.0%	87.5%	87.1%	95.5%	22
Workforce Solutions-Extension	22.0%	21.7%	21.3%	21.1%	21.0%	1,546
County Total (includes past agencies)	61.3%	61.1%	60.8%	60.1%	60.3%	6,237



Measures 6A-B: Percent of Enrollments Opening an Employment Plan Within 90 and 120 Days

Excludes Child Under 1 Exemptions with no Activities Before EP and Participants Only Starting Holding Sanction Excludes pending plans and participants enrolled less than 90 days.

Starting an Employment Plan Within 90 Days of Enrollment	Sep-16 to Nov-16	Dec-16 to Feb-17	Mar-17 to May-17	Jun-17 to Aug-17	Sep-17 to Nov-17	Enrollments Sep-17 to Nov-17
ASSISTED SERVICES	77%	78%	70%	71%	69%	534
American Indian Family Center	78%	56%	55%	9%	18%	17
Avivo	84%	88%	79%	78%	80%	85
Goodwill-Easter Seals	75%	83%	86%	79 %	78%	71
HIRED-Age 22 and Older	69%	63%	54%	56 %	55%	71
HIRED-Young Parents Under 22	60%	61%	62%	56%	54%	50
Hmong American Partnership	94%	92%	92%	93%	89%	81
Workforce Solutions-AST	61%	77%	53%	69%	59 %	88
YWCA - St. Paul	76%	66%	54 %	55 %	77%	39
Ramsey County Public Health	80%	75%	100%	85%	79%	19
Workforce Solutions-Extension	34%	38%	37%	30%	42%	78
County Total	73%	73%	67%	66%	66%	631

Target = 80%

Starting an Employment Plan Within 120 Days of Enrollment	Sep-16 to Nov-16	Dec-16 to Feb-17	Mar-17 to May-17	Jun-17 to Aug-17	Sep-17 to Nov-17
ASSISTED SERVICES	81%	82%	73%	74%	73%
American Indian Family Center	83%	69%	60%	18%	18%
Avivo	85%	90%	80%	79 %	85%
Goodwill-Easter Seals	82%	86%	86%	84%	82%
HIRED-Age 22 and Older	72%	69%	57%	61%	59 %
HIRED-Young Parents Under 22	67%	67%	71%	61%	54 %
Hmong American Partnership	95%	92%	96%	93%	89%
Workforce Solutions-AST	69%	84%	60%	71%	64%
YWCA - St. Paul	82%	70%	55%	60%	79%
Ramsey County Public Health	80%	75%	100%	85%	79%
Workforce Solutions-Extension	38%	48%	42%	43%	47%
County Total	77%	78%	70%	70%	70%

Target = **85**%

Measure 8A: Percentage of Adults Without GED/High School Diploma with at least 87 Participation Hours of GED or High School Completion, Average per Month

Excludes cases in child under 1 exemption.

Target = I	ncrease 3	points
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Oct-16 to Dec-16	Jan-17 to Mar-17	Apr-17 to Jun-17	Jul-17 to Sep-17	Oct-17 to Dec-17	Average Per Month Without Diploma
0.4%	0.4%	0.4%	0.1%	0.2%	1,065
0.0%	0.0%	0.0%	0.0%	0.0%	23
0.4%	0.4%	0.0%	0.0%	0.0%	158
0.5%	0.0%	0.0%	0.0%	0.0%	114
0.0%	0.0%	0.5%	0.2%	0.0%	138
2.7%	3.5%	3.3%	0.9%	1.5%	88
0.3%	0.1%	0.0%	0.0%	0.0%	351
0.0%	0.0%	0.0%	0.0%	0.2%	151
0.0%	0.0%	0.0%	0.8%	0.8%	41
0.0%	0.6%	0.9%	1.8%	0.0%	45
0.0%	0.0%	0.0%	0.0%	0.0%	267
	Dec-16 0.4% 0.0% 0.4% 0.5% 0.0% 2.7% 0.3% 0.0% 0.0%	Dec-16 Mar-17 0.4% 0.4% 0.0% 0.0% 0.4% 0.4% 0.5% 0.0% 0.0% 0.0% 2.7% 3.5% 0.3% 0.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.6%	Dec-16 Mar-17 Jun-17 0.4% 0.4% 0.4% 0.0% 0.0% 0.0% 0.4% 0.4% 0.0% 0.5% 0.0% 0.0% 0.0% 0.0% 0.5% 2.7% 3.5% 3.3% 0.3% 0.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.6% 0.9%	Dec-16 Mar-17 Jun-17 Sep-17 0.4% 0.4% 0.4% 0.1% 0.0% 0.0% 0.0% 0.0% 0.4% 0.4% 0.0% 0.0% 0.5% 0.0% 0.0% 0.0% 0.0% 0.5% 0.2% 2.7% 3.5% 3.3% 0.9% 0.3% 0.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.8% 0.0% 0.6% 0.9% 1.8%	Dec-16 Mar-17 Jun-17 Sep-17 Dec-17 0.4% 0.4% 0.1% 0.2% 0.0% 0.0% 0.0% 0.0% 0.4% 0.4% 0.0% 0.0% 0.0% 0.5% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.5% 0.2% 0.0% 2.7% 3.5% 3.3% 0.9% 1.5% 0.3% 0.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.2% 0.0% 0.0% 0.0% 0.8% 0.8% 0.0% 0.6% 0.9% 1.8% 0.0%

Measure 8B: Percentage of Adults Without GED/High School Diploma Obtaining A GED or High School Diploma Certificate During Quarter

Excludes cases in child under 1 exemption.

Target = 1	Increase	1	point
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Asgency Last Assigned First Day of Quarter	Oct-16 to Dec-16	Jan-17 to Mar-17	Apr-17 to Jun-17	Jul-17 to Sep-17	Oct-17 to Dec-17	Without Diploma in Quarter
ASSISTED SERVICES	0.1%	0.0%	0.1%	0.1%	0.1%	3,386
American Indian Family Center	0.0%	1.0%	0.0%	0.0%	0.0%	98
Avivo	0.0%	0.0%	0.0%	0.0%	0.0%	565
Goodwill-Easter Seals	0.2%	0.0%	0.2%	0.2%	0.2%	488
HIRED	0.0%	0.0%	0.2%	0.4%	0.0%	504
HIRED-Young Adult Under 22	0.6%	0.0%	1.0%	0.3%	0.4%	285
Hmong American Partnership	0.0%	0.0%	0.0%	0.0%	0.0%	499
Workforce Solutions-AST	0.0%	0.0%	0.0%	0.0%	0.0%	658
YWC	0.0%	0.0%	0.0%	0.0%	0.0%	289
Ramsey County Public Health	0.0%	1.6%	30.0%	2.2%	0.0%	44
Workforce Solutions-EXS	0.0%	0.0%	0.0%	0.0%	0.0%	928

Measures 9A: Percent Engaged in Training Activity Hours Per Month Oct-17 to Dec-17 Training Up to 12 months + Training 13 or More Months

Excludes cases in child under 1 exemption.

•	•			•	Γarget = In	crease 3 points
Agency Last Assigned by First Day of Quarter	Oct-16 to Dec-16	Jan-17 to Mar-17	Apr-17 to Jun-17	Jul-17 to Sep-17	Oct-17 to Dec-17	Avg Participants per Month
ASSISTED SERVICES TOTAL	2.2%	2.4%	0.2%	1.7%	1.7%	3,033
American Indian Family Center	0.0%	1.0%	0.0%	0.0%	0.0%	88
Avivo	3.9%	3.8%	0.3%	2.8%	2.8%	507
Goodwill-Easter Seals	1.9%	1.9%	0.5%	1.9%	1.9%	444
HIRED	2.7%	3.1%	0.0%	2.0%	2.0%	442
HIRED-Young Adult Under 22	3.9%	4.1%	0.0%	2.9%	2.9%	244
Hmong American Partnership	0.1%	0.2%	0.4%	0.2%	0.2%	459
Workforce Solutions-AST	2.1%	2.1%	0.0%	1.6%	1.6%	595
YWCA - St. Paul	2.5%	3.7%	0.0%	1.7%	1.7%	254
Ramsey County Public Health	0.0%	0.0%	0.0%	0.0%	0.0%	47
Workforce Solutions-EXS	0.8%	0.7%	0.0%	0.6%	0.6%	908

Measures 9B: Percent Successfully Completing a Credential During Oct-17 to Dec-17

 ${\it Excludes\ cases\ in\ child\ under\ 1\ exemption.}$

				Target = 5%			
Agency Last Assigned by First Day of Quarter	Oct-16 to Dec-16	Jan-17 to Mar-17	Apr-17 to Jun-17	Jul-17 to Sep-17	Oct-17 to Dec-17	Total Participants in First Month	
ASSISTED SERVICES TOTAL	2.1%	0.9%	2.2%	0.9%	1.0%	3,386	
American Indian Family Center	0.9%	1.0%	1.0%	0.0%	0.0%	98	
Avivo	3.6%	0.0%	4.0%	0.4%	0.0%	565	
Goodwill-Easter Seals	1.0%	0.6%	1.8%	0.4%	1.0%	488	
HIRED	6.1%	3.3%	4.0%	1.7%	2.0%	504	
HIRED-Young Adult Under 22	4.4%	2.0%	3.7%	1.9%	2.8%	285	
Hmong American Partnership	0.0%	0.2%	0.2%	0.0%	0.2%	499	
Workforce Solutions-AST	0.7%	1.0%	1.9%	1.9%	1.5%	658	
YWCA - St. Paul	0.3%	0.0%	0.3%	0.4%	0.0%	289	
Ramsey County Public Health	0.0%	1.6%	30.0%	2.2%	0.0%	44	
Workforce Solutions-EXS	0.1%	0.1%	0.1%	0.1%	0.3%	928	