Ramsey County Self-Support Index, DHS MFIP Management Indicators Reports 3-Year Self-Support Index

| Past Range of Expected | | | | | | | | | | | | |
|------------------------|----------|-----------|-------------|-------------|------------|----------|-----------------|--|--|--|--|--|
| | Adults | Quarterly | Performance | | Difference | | Adults to Reach | | | | | |
| | Eligible | Result | Qrtly Lower | Qrtly Upper | to Lower | to Upper | Upper End | | | | | |
| Apr-Jun 2021 | 5,243 | 59.6% | 56.7% | 63.7% | 2.8 | -4.1 | 215.0 | | | | | |
| Jul-Sep 2021 | 5,330 | 60.4% | 55.2% | 65.2% | 5.2 | -4.8 | 254.0 | | | | | |
| Oct-Dec 2021 | 5,022 | 58.5% | 56.4% | 65.3% | 2.1 | -6.8 | 342.0 | | | | | |
| Jan-Mar 2022 | 4,579 | 55.8% | 55.8% | 67.2% | 0.0 | -11.4 | 523.0 | | | | | |
| Apr-Jun 2022 | 4,643 | 56.0% | 55.9% | 64.5% | 0.2 | -8.5 | 393.3 | | | | | |
| Jul-Sep 2022 | 4,729 | 57.2% | 56.5% | 63.0% | 0.7 | -5.7 | 271.0 | | | | | |
| Oct-Dec 2022 | 4,588 | 56.6% | 55.5% | 62.9% | 1.1 | -6.3 | 290.9 | | | | | |
| Jan-Mar 2023 | 5,258 | 57.8% | 57.9% | 68.2% | -0.1 | -10.4 | 546.3 | | | | | |
| Apr-Jun 2023 | 4,800 | 57.5% | 57.2% | 65.4% | 0.33 | -7.9 | 377.3 | | | | | |
| Jul-Sep 2023 | 4,782 | 56.7% | 56.7% | 66.5% | 0.00 | -9.8 | 470.5 | | | | | |
| Oct-Dec 2023 | 4,908 | 56.2% | 52.9% | 64.7% | 3.21 | -8.5 | 418.2 | | | | | |
| Jan-Mar 2024 | 4,966 | 56.5% | 56.1% | 66.2% | 0.40 | -9.7 | 479.7 | | | | | |
| Apr-Jun 2024 | 4,543 | 55.8% | 55.1% | 63.8% | 0.71 | -8.1 | 365.7 | | | | | |
| Jul-Sep 2024 | 4,435 | 54.6% | 54.3% | 67.9% | 0.24 | -13.3 | 591.2 | | | | | |
| Oct-Dec 2024 | 4,257 | 54.2% | 54.0% | 67.7% | 0.23 | -13.5 | 574.7 | | | | | |
| Avg YTD | 4,412 | 54.9% | 54.5% | 66.5% | 0.39 | -11.6 | 512.9 | | | | | |

DHS Annualized Results for Funding in the Following Year (Weighted Average)

| | Adults Annual | | Range of Expected Performance | | Difference | | Adults to Reach |
|-----------------|---------------|--------|-------------------------------|--------|------------|----------|-----------------|
| | Eligible | Result | Lower | Upper | to Lower | to Upper | Upper End |
| Apr '19-Mar '20 | 6,194 | 61.67% | 57.66% | 65.90% | 4.01 | -4.23 | 263 |
| Apr '20-Mar '21 | 5,654 | 59.76% | 57.93% | 68.24% | 1.83 | -8.48 | 480 |
| Apr '21-Mar '22 | 5,044 | 58.65% | 55.85% | 65.77% | 2.80 | -7.12 | 360 |
| Apr '22-Mar '23 | 4,622 | 56.52% | 55.89% | 63.84% | 0.63 | -7.32 | 339 |
| Apr '23-Mar '24 | 4,864 | 56.71% | 56.25% | 66.32% | 0.46 | -9.61 | 468 |

