

SEE OUR IMPACT

United Nations Sustainable Development Goals addressed with this program:









4.5

8.5

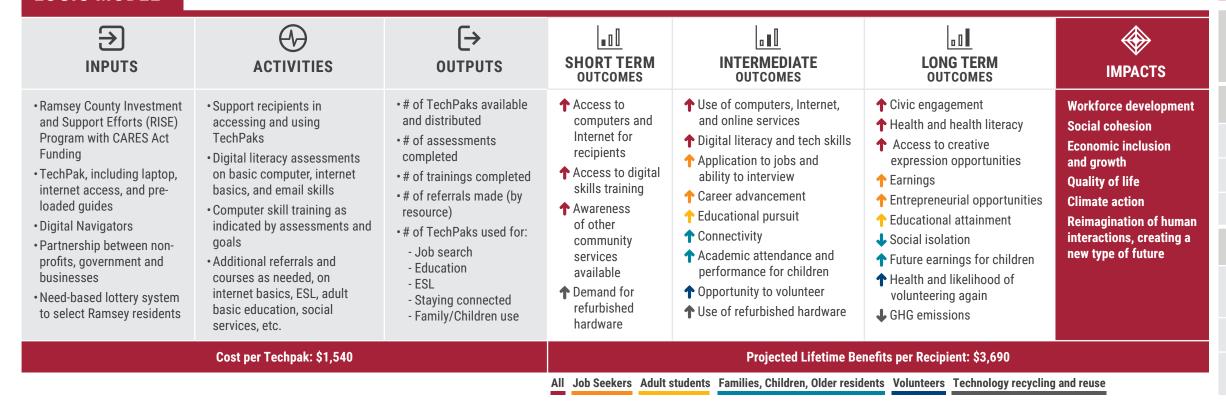
12.5

Estimated Return on Investment per TechPak THE SOCIAL IMPACT OF TechPaks Who Benefits? **Outcomes | Impacts** This impact value map shows the estimated cost per \$3,690 \$3.690 TechPak, including Digital Navigator support, and the projected lifetime benefits generated by each recipient. **Projected Social Return on Investment** Additional after-tax earnings For every \$1 dollar spent by the TechPaks initiative there Increased employment, promotion and is a projected \$2.40 in social value generated through education due to digital skills gained Recipients improved earnings, well-being and cost savings. \$2,440 \$2,810 \$1.8 million in projected social impact return for the 500 recipients Additional taxes paid ECOTONE ANALYTICS TM & © Copyright 2020 Ecotone Analytics GBC Federal Taxpayers Improved quality of life \$490 Value from personal use of a computer State (intri Taxpayers Additional after-tax earnings \$225 Increased pursuit of additional education² (GED and post-secondary) **2020 Cost** Taxpavers Additional taxes paid Local per TechPak \$817 Taxpayers Additional after-tax earnings recipient1 Increased connection to job skills and opportunities² \$202 \$102 Schools \$60 \$1,540 Improved school outcomes for children with access to a computer \$60 Reduced school expenditures Improved mental health \$10 — Reduced health care expenditures from depression Society \$3 Avoided GHG emissions from refurbished laptops \$3 Reduced climate risks

LOGIC MODEL

THEORY OF CHANGE: Supporting economic inclusion by providing computers, internet and digital literacy training into the homes of Ramsey County residents

1. Figure based on 500 TechPak model 2. Not requiring further digital skills advancement



TechPaksFIVE DIMENSIONS OF IMPACT

IMPACT MANAGEMEN PROJECT

WHAT: Increased economic inclusion through increased access to digital literacy training, skills and internet technology

WHO: Ramsey County residents experiencing job loss, reduction in hours, change in income or other barriers and uncertainties related to COVID-19 pandemic

HOW MUCH: Over 500 TechPaks distributed to recipients who receive 0.5 - 2.5 hours of Navigator support, a year of internet access and hardware support, and their own computer supporting lifelong opportunities.

CONTRIBUTION: There is a persistent gap in digital literacy skills and unmet demand for internet access in Ramsey County that would not be reduced without TechPaks.

IMPACT RISK MITIGATION: TechPaks offers support on computer skills training and makes referrals as indicated by individual assessments and goals, empowering recipients to develop the skills they desire. Non-profit, business and government partnerships strengthen the model by providing a complete service offering that increases the likelihood of continued digital skills development and use.

KEY PERFORMANCE INDICATORS (KPIs)

Improvements in the following areas:

SCALE KPIs

of Techpaks available

of trainings completed

of recipients reporting improved digital literacy

QUALITY KPIs

% who would not otherwise have internet access (not including phone)

% who would not otherwise have computer access

% previously without basic computer skills

LETTER FROM THE DIRECTOR

Community members,

COVID-19 has brought about many hardships which disproportionately affect our communities of color, including record-high unemployment. The need for digital inclusion is clear. Access to and the ability to use technology is essential for our residents to participate in the economy.

Clearly, this was an opportunity to innovate and leverage key stakeholders to collaborate more deeply in a shared purpose. In response to COVID-19, we connected with local organizations to launch Ramsey County's TechPak initiative. With the help of Literacy Minnesota, Tech Dump/Tech Discounts, City of St. Paul, Ramsey County libraries and others, Ramsey County transformed federal CARES Act dollars into workforce solutions.

Going beyond just providing technology, each TechPak provided comprehensive tools which combined technology, training and support. As we continue to strive to be a county where all are valued and thrive, we recognize there is much work to do. In the attached summary, you will see that the TechPak initiative provided us a powerful model to align key components to close the digital equity gap for our residents in order to help move them forward.

We look forward to continuing our mission of strengthening the economic success of our community through personalized, inclusive, and responsive workforce development strategies and programs for all Ramsey County Residents.

LING BECKER, Ramsey County Workforce Solutions Director

OUR GOALS

Ramsey County



Well-Being: Strengthen individual, family and community health, safety and well-being



Prosperity: Cultivate economic prosperity and invest in neighborhoods with concentrated financial poverty



Opportunity: Enhance access to opportunity and mobility for all residents and businesses



Accountability: Model fiscal accountability, transparency and strategic investments

TESTIMONIAL

"Without TechPak none of this would happen. You give people hope" - RICH, TechPak Recipient

Rich's Story: He was one of the first people to be assigned a TechPak. His navigator helped him set up his computer and referred him to Northstar classes, where he's been attending the Word class and working with a tutor. He also worked on his resume as part of his long-term goal to change careers from automotive support to remote tech so he can caretake his mom from home. During a meeting with one of the integrated education and training programs, they told him that the prerequisites to register were an updated resume and some Norhstar certificates. He was able to produce both on the spot, and now is looking at an opportunity where an organization might pay him to get certified in CompTIA and other programs as part of the hiring process.

TechPaks MODELS

2,150 TechPaks distributed

Model	Original	AIFC	Expansion	Tech4Future
Quantity	750 TechPaks	150 TechPaks	500 TechPaks	750 TechPaks
Funding	CARES RAMSEY COUNTY	COUNTY CARES RAMSEY COUNTY	City of Saint Paul CARES	County CARES RAMSEY COUNTY
Electronics	TECH	TECH DISCOUNTS	pcsforpeople	pcsforpeople
Community Partners	Literacy Minnesota SAINT PAUL PUBLIC LIBRARY		SAINT PAUL PUBLIC LIBRARY	Community Corrections RAAGEY and Extended Foster COUNTY Case



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